

Maharashtra Industrial Development Corporation

(A GOVERNMENT OF MAHARASHTRA UNDERTAKING)



//उद्यमात सकल समृद्धिः//

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**BUDGET ESTIMATES AND PROGRAMME
OF WORK FOR 2025-2026
AND
REVISED BUDGET ESTIMATES FOR 2024-2025**

**MAHARASHTRA INDUSTRIAL
DEVELOPMENT CORPORATION**

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OF WORK FOR 2025-2026
AND
REVISED BUDGET ESTIMATES FOR 2024-2025**

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Introduction

Maharashtra Industrial Development Corporation was established on 1st August 1962 under the Maharashtra Industrial Development Act, 1961 (M. A. H-3 of 1962). As per Section 26 of the Maharashtra Industrial Development Act, 1961, Maharashtra Industrial Development Corporation is required to submit its financial statements and work programme for the preceding year to the State Government for approval. The original financial statement and work program for the year 2023-2024, along with the original budget estimate for the year 2024-2025, the revised budget for the year 2024-2025, and the original financial concept budget for the year 2025-2026, are being presented with explanatory notes on the outline of the program and its salient features.

Chief Accounts Officer

Chief Executive Officer

Program outline

2.1 Introduction: Maharashtra Industrial Development Corporation was established under the Maharashtra Industrial Development Act, 1961 (M.A.H.-3 of 1962) with the objective of ensuring balanced establishment, growth and development of industries in the State of Maharashtra and generally assisting in their establishment. To achieve the main objective of the Corporation, which is to bring about balanced industrial development of the entire State and to lay special emphasis on the development of industrial sectors in the developing and backward areas of the State, out of the 327 industrial sectors notified by the Corporation in almost all the districts, 306 are operational.

2.2 Land Acquisition: The Corporation has planned 72822.51 hectares of land for industrial development till 31.03.2024 and out of the planned land, 61593.50 hectares of land has been acquired. The Government generally meets the cost of acquiring privately owned land from its budgetary provisions. However, due to insufficient provision in the Government budget and in order to expedite the land acquisition, the Corporation pays a large amount of land compensation to the Government in the form of advance payment on account, accordingly, the Corporation has paid Rs. 112271.33 lakhs to the Government as land compensation till 31 March 2024.

2.3 Performance: The main function of the Corporation is to provide basic facilities like plots, roads, water supply, drainage, street lighting and general amenities like post office, telephone exchange, banks, police posts, fire stations, airstrips etc. in the established industrial areas. Apart from this, the Corporation also provides sheds and Galas to small entrepreneurs. The Corporation has distributed 94610 plots (including land under sheds and galas) out of 102028 plots till 31.03.2024. The installed capacity of the Corporation's water supply schemes is 2461.25 million litres per day.

2.4 Resources: The main sources of resources of the Corporation are the proceeds from the sale of land, sheds, galas, sale of water, as well as loans from the open market and financial institutions, if necessary.

2.5 Assets created: The Corporation has spent Rs.1547128.95 lakhs on providing basic facilities in its industrial areas till 31.03.2024. Out of this amount, Rs.894625.36 lakhs have been spent on development of industrial areas, Rs.229624.79 lakhs on drainage and solid waste disposal etc. and Rs.554013.94 lakhs on water supply schemes. Apart from this, the Corporation has implemented large-scale centralized water supply schemes in Mumbai and Pune Metropolitan Authority Divisions and Aurangabad, Chikhalthana Divisions. The other major investment is on sheds, galas, Suvarna Laghu Udyog, electronic colonies, information technology parks and others. The Corporation has spent Rs.2593982.06 lakhs.

Revised Budget Estimates for the Year 2024–2025 and
Original Budget Estimates for the Year 2025–2026

As per Section 26 of the *Maharashtra Industrial Development Act, 1961* and Rule 24 of the *Maharashtra Industrial Development Rules, 1962*, the Corporation is required to submit the budget estimate and work program for the upcoming year, along with the revised budget estimate for the current year, to the State Government for approval every year. Upon receiving approval from the State Government, the same is presented before both Houses of the State Legislature.

2.1 The original estimates for the financial year 2024–2025, the revised estimates for 2024–2025, and the original estimates for the financial year 2025–2026 are summarized as follows:

Sr.No.	Details	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026
1.	Revenue Receipts	151108.44	156624.37	156176.06
2.	Revenue Expenditure	215397.97	225218.81	243065.59
	Revenue Deficit (1-2)	-64289.53	-68594.44	-86889.53
3.	Capital Receipts	292862.29	472966.81	500920.51
4.	Capital expenditure	962367.93	770795.53	1114269.64
	Capital Deficit (3-4)	-669505.64	-297828.72	-613349.12
1.	Revenue Receipts	151108.44	156624.37	156176.06
2.	Capital Receipts	292862.29	472966.81	500920.51
	Total Receipts	443970.73	629591.18	657096.57
1.	Revenue Expenditure	215397.97	225218.81	243065.59
2.	Capital Expenditure	962367.93	770795.53	1114269.64
	Total Expenditure	1177765.90	996014.34	1357335.23

During the year 2024–2025, the revenue and capital receipts have been revised from ₹.44,3970.73 lakh to ₹.62,9591.18 lakh. For the year 2025–2026, a provision of ₹.65,7096.57 lakh has been proposed. In 2024–2025, the revenue and capital expenditure has been revised from ₹.11,77,765.90 lakh to ₹.9,96,014.34 lakh. For 2025–2026, a provision of ₹.13,57,335.23 lakh has been proposed.

2.2 Revenue Income:

The details of the revenue income as per the original and revised budget estimates for the year 2024–2025 are as follows:

Sr.No	Revenue Receipt Head	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Increase / decrease %
1	2	3	4	5
1	Water charges	107560.02	109083.42	1.42
2	Service charge	15285.72	15084.24	-1.32
3	Fire Cess	2955.71	3148.36	6.52
4	Drainage	2170.64	10057.43	363.34
5	Others Revenue / Residential Buildings	14268.90	18733.51	31.29
7	Interest	8867.45	517.41	-94.17
	Total Revenue	151108.44	156224.37	3.65

During the current year, revenue of ₹.1,09,083.42 lakh is expected from water charges. Additionally, revenue of ₹.18,232.60 lakh is expected from service charges and fire Cess. An amount of ₹.10,057.43 lakh is expected from Drainage cess, ₹.517.41 lakh from interest, and ₹.18,733.51 lakh from other revenue sources.

Compared to the original budget estimate of 2024–2025, the revised estimate reflects an increase of 3.65%.

2.3 Revenue Expenditure:

The details of the revenue expenditure in the original and revised budget estimates for the year 2024–2025 are as follows:

A.	Revenue Expenditure Head	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Increase / decrease (%)
1	2	3	4	5
1	<u>Administrative And Executive Expenditure</u>			
	A) Establishment Cost	25036.93	22486.12	-10.19
	B) Contingency	33828.93	27789.30	-17.85
2	M&R to Water Supply Scheme	157130.42	165662.36	5.43
3	M&R to Industrial Area	16505.44	14168.51	-14.16
4.	M&R to Drainage	12236.49	11034.85	-9.82
5	M&R to Fire station	3645.91	4454.62	22.18
6	M&R to Resident Buildings	1452.38	1913.54	31.75
7	M&R to Non-resident Buildings	7630.34	9588.19	25.66
8	M&R to Plant Machinery	6606.30	3270.94	-50.49
9	Interest	1050.00	1175.58	11.96
10	Others	1800.00	3418.74	89.93
11	Depreciation	550.00	605.00	10.00
	Total	267473.14	265567.74	-0.71
	(Trf) Capital For expenses Transferred	52075.17	40348.93	-22.52
	Net Revenue expenditure	215397.97	225218.81	4.56
	Revenue Deficit	-64289.53	-68594.44	6.70

An increase in expenditure is proposed under water supply schemes, and maintenance and repair of fire stations. Compared to the original budget estimates for 2024–2025, the net revenue expenditure in the revised budget estimates is expected to increase by an average of 4.56%.

2.4 Capital Income:

The details of the capital income as per the original and revised budget estimates for 2024–2025 are as follows:

Sr.No	Capital Receipt Head	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Increase / decrease (%)
1	2	3	4	5
1	Land Premium	105544.14	137469.64	30.25
2	I.T.Parks And Multi-storey Buildings	200.00	51.42	-74.29
3.	Environment Cess & Drainage Cess	11027.14	5816.10	-47.26
4	Annual Rent/ Miscellaneous	42.00	470.33	
5	Development Charges	23000.00	34872.05	51.62
6	Fire Protection Fee	5100.00	13245.37	
7	Interest on deposit held on behalf of Govt.	59343.70	86618.35	45.96
8	Others Miscellaneous Deposits	81000.00	149362.91	84.40
9	Deposit On D.C.works	7605.31	45060.64	
	Total Capital Income	292862.29	472966.81	61.50

In the revised budget estimates for 2024–2025, a 30.25% increase is proposed in land premium income compared to the original budget estimates. Provisions in the revised budget have also been made for environmental charges and development charges, based on the income received so far during the year.

Compared to the original estimates for 2024–2025, the total revised budget estimates are expected to show an overall increase of 61.50%.

2.5 Capital Expenditure:

The details of capital expenditure as per the original and revised budget estimates for 2024–2025 are as follows:

No	Capital Head Expenditure	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Increase/ Decrease %
1	2	3	4	5
1	Industrial Area Development	151142.19	369225 .37	144 .29
2	Special Economic Zone	0.00	950. 71	0.00
3	Drainage	22325.90	27961 .22	25 .24
4	Common Effluent Treatment Plant	1008.91	704.94	-30.13
5	Udyog Sadan/ Udyog Bhavan knowledge Corridor/ CHWTSDf	15.40	10.20	-33.77
6	D.M.I.C. Expenditure	1.80	0.60	-66.67
7	Non-resident Buildings , Office Complex , C.F.C., Helipad	464.30	748.48	61 .21
8	Information Technology Parks	1302.10	950.10	-27.03
9	Water Supply Scheme Centralised/ Localised	79803.15	163694 .62	105 .12
10	Deposit Contribution Work	7605.31	4 5060 .64	492 .49
11	Truck Terminus , Resident Buildings , Industrial Housing	5576.20	1976 .64	-64.55
12	Construction of Fire Station	105.10	714 .98	580 .29
13	Tools & Plants at Fire Dept/GAD/ /Engineering/ IT Dept in HQ	15756.10	19 658 .12	24.77
14	Stocks	120.00	500.00	316 .67
15	Investment	5000.00	300.00	-94.00
16	Advances	7510.00	28373.98	277 .82
17	Land Compensation	612556.30	69616 .00	-88.64
18	D.M.I.C. land compensation	0.00	0.00	0.00
19	(+) Transferred to Development expenditure in capital account	52075.17	40348 .93	-22.52
	Total Capital Cost	962367.93	770795 .53	-19.91
	Capital Deficit	-669505.64	-297828.72	-55.52

For development works in industrial areas, such as roads, street lighting, buildings, and water supply distribution systems, the original budget provision of ₹.1,51,142.19 lakh for 2024–2025 has been revised to ₹.3,69,225.37 lakh.

Under the drainage scheme, the original provision of ₹.23,334.81 lakh for 2024–2025 has been revised to ₹.28,666.16 lakh.

Similarly, for centralised and localised water supply schemes, the original budget provision of ₹.79,803.15 lakh for 2024–2025 has been revised to ₹.1,63,694.62 lakh.

Under the head of land compensation, the original provision of ₹.6,12,556.30 lakh has been revised to ₹.69,616.00 lakh.

For works on deposit basis in the industrial areas of Thane, Alibag, Mahad, Pune, Kopergaon, Kolhapur, Sangli, Nashik, Nanded, Sambhajinagar, Dhule, Latur, Nagpur, Wardha the original provision of ₹.7,605.31 lakh has been revised to ₹.45,060.64 lakh.

3.0 Budget Estimates for the Year 2025–2026:

3.1 The original budget estimates for the financial year 2025–2026 and the revised budget estimates for the year 2024–2025 are summarized as follows:

(Rs. (in lakhs)

No.	Particulars	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Increase/ Decrease (%)
1.	Revenue Receipt	156624 .37	156176 .06	-0.29
2.	(-) Revenue Expenditure	225218 .81	243065 .59	7.92
	Revenue deficit (1-2)	-68594.44	-86889.53	26.67
3.	Capital Receipt	472966 .81	500920 .51	5.91
4.	(-) Capital Expenditure	770795 .53	1114269 .64	44 .56
	Capital Deficit	-297828.72	-613349.12	105.94

3.2 Revenue Receipt :

The details of revenue receipts as per the revised budget for 2024–2025 and the original budget for 2025–2026 are as follows:

(Rs. (in lakhs)

No.	Revenue Head	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Increase/ Decrease (%)
1	2	3	4	5
1	Water Charges	109083.42	108063.99	-0.93
2	Service charge	15084.24	15675.57	3.92
3	Fire Cess	3148.36	3277.91	4.11
4	Drainage	10057.43	10381.11	322
5	Others Revenue / Residential Buildings	18733 .51	18234 .20	-2.67
6	Interest	517.41	543.28	5.00
	Total Revenue Receipt	156624 .37	156176 .06	-0.29

3.3 Revenue Expenditure:

The details of revenue expenditure as per the revised budget for 2024–2025 and the original budget for 2025–2026 are as follows:

Sr. No.	Revenue Expenditure Head	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Increase / decrease (%)
1	2	3	4	5
1	<u>Administrative & Executive Expenses</u>			
	A) Establishment Expenditure	22486.12	23866.27	6.14
	B) Contingency	27789.30	30596.73	10 .10
2.	M&R to Water Supply Scheme	165662 .36	176 927 .61	6 .80
3.	M&R to Industrial Area	14168.51	15255.90	7 .67
4.	M&R to Drainge	11034.85	14267.73	29 .30
5.	M&R to Fire station	4454.62	6149.57	38 .05
6.	M&R to Resident Buildings	1913.54	1776.17	-718
7.	M&R to Non-resident Buildings	9588.19	9491.35	-1.01

Sr. No.	Revenue Expenditure Head	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Increase / decrease (%)
8.	M&R to Tools & Plants	3270.94	3620.25	10.68
9	Interest	1175.58	1234.36	5.00
10	Others	3418.74	3589.67	5.00
11.	Depreciation	605.00	665.50	10.00
	Total	265567.74	287441.11	8.24
	(-) Transferred to M&R	40348.93	44375.52	9.98
	Net Revenue Expenditure	225218.81	243065.59	7.92
	Revenue deficit	-68594.44	-86889.53	26.67

In the financial year 2025–2026, an increase in expenditure is expected compared to the previous year on account of water supply schemes, drainage, fire stations, residential buildings, non-residential buildings and equipment, and maintenance and repairs of fire stations. An overall increase of 7.92% in net revenue expenditure is anticipated.

In order to promote industrial policy, the Corporation is developing various industrial areas. Therefore, it is essential for the Corporation to incur revenue expenditure towards the maintenance and repair of facilities such as water supply, roads, street lighting, solid waste management, common effluent treatment plants, fire stations, etc., in these industrial areas, as well as for establishment-related expenses including salaries and other allowances of officers/employees.

To recover the aforementioned revenue expenditure, the Corporation collects various types of charges from consumers, such as water supply charges, service charges, fire service charges, drainage cess, and common effluent treatment charges, etc.

However, the last revision in water supply charges was made in 2013, service charges were revised in 2008, and solid waste management charges were last revised in 2013. As there is a mismatch between the revenue generated from industrial estates and the expenses incurred on them, a revenue deficit is observed.

To bridge this deficit, an increase in various charges is under consideration. It is proposed to reduce the revenue deficit for the financial years 2024–25 and 2025–26 by:

- Increasing various charges
- Recovering outstanding dues and penalty charges from consumers

In the future, such collected revenue will first be adjusted against revenue expenditure, and the remaining will be used to offset the revenue deficit.

As per Section 26(1) of the Maharashtra Industrial Development Act, 1961, the Corporation submits the budget to the State Government.

Further, as per Section 26(4), a copy of the budget, once received by the State Government, is to be laid before each House of the State Legislature for approval as early as possible.

Accordingly, it is proposed to obtain approval for the deficit budget from the Hon'ble Board of Directors, State Government, and Legislature.

3.4 Capital Income:

The details of capital income as per the revised budget for 2024–2025 and the original budget for 2025–2026 are as follows:

No.	Capital Income Head	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Increase / decrease (%)
1	2	3	4	5
1.	Land Premium	137469.64	162926.01	18.52
2.	I.T. Parks & Multi-storey Buildings	51.42	53.99	5.00
3.	Environment Cess & Drainage Cess	5816.10	6155.70	5.84
4.	Annual Rent/ Miscellaneous	470.33	493.85	5.00
5.	Development Fee	3 4872.05	3 8359.27	10.00
6.	Fire Protection Fee	13245.37	14 569.90	10.00
7.	Government On deposit Interest	86618.35	49022.00	-43.40
8.	Others Miscellaneous Deposits	149362.91	156831.05	5.00
9.	Deposit Contribution Works	45060.64	7 2508.74	60.91
	Total Capital Income	472966.81	500920.51	5.91

Under the "Land Premium" category, an increase of 18.52% has been proposed in the original budget for 2025–2026 as compared to the revised budget for 2024–2025.

An increase is also expected in the environmental charges, sewage disposal charges, development charges, fire protection charges, interest, and other miscellaneous deposits.

An overall increase of 5.91% in capital receipts has been proposed.

3.5 Capital Expenditure:

The details of capital expenditure as per the revised budget for 2024–2025 and the original budget for 2025–2026 are as follows:

Rs. (in lakhs)				
Sr. No.	Capital Expenditure Head	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Increase/ Decrease %
1	2	3	4	5
1	Area Development	369225.37	354400.51	-4.02
2	Special Economic Zone	950.71	56.10	-94.10
3	Drainage	27961.22	48720.23	74.24
4	Common Effluent Treatment Plant	704.94	651.91	-7.52
5	Udyog Sadan/ Udyog Bhavan knowledge Corridor/ CHWTSDF	10.20	4.00	-60.78
6	D.M.I.C. expenditure	0.60	0.60	0
7	Non-resident Buildings, Office Complex Bldg. , C.F.C. ,	748.48	702.50	6.14
8	Information Technology Parks	950.10	50.10	-94.73
9	Water Supply Scheme	163694.62	223223.90	36.37
10	Deposit Contribution Works	45060.64	72508.74	60.91
11	Truck Terminus , resident Buildings Industrial Housing	1976.64	702.00	-64.49
12	Construction of Fire station	714.98	981.00	37.21
13	Tools & Plants at Fire Dept/GAD/ /Engineering/ IT Dept in HQ	19658.12	23078.10	17.40
14	Stocks	500.00	550.00	10.00
15	Investment	300.00	300.00	
16	Advances	28373.98	29703.43	4.69
17	Land Compensation	69616.00	288639.00	314.62
18	D.M.I.C. land compensation	0	25622.00	0
19	(+) Trf to Development expenditure in capital account	40348.93	44375.52	9.98
	Total Capital Cost	770795.53	1114269.64	44.56
	Capital Deficit	-297828.72	-613349.12	105.94

A majority of the work related to the development of basic infrastructure in industrial areas was completed during the year 2024–2025. For the year 2025–2026, an overall increase of 44.56% in capital expenditure has been proposed. Specifically, a 36.37% increase has been proposed for the Water Supply Scheme compared to the revised budget. Additionally, under Land Compensation, an increase of 314.62% in expenditure has been proposed.

In order to establish industrial areas in the state, it is first essential to acquire land and then provide basic infrastructure facilities on it. Subsequently, by leasing the developed land in such industrial areas, the Corporation earns capital receipts through land premiums and other associated charges. To promote the industrial policy, the Corporation must inevitably incur capital expenditure on land acquisition, development works in industrial areas, and water supply schemes.

Therefore, in order to enhance future capital receipts, promote industrial growth, and expand industrial development, it is necessary to first acquire land and provide basic infrastructure facilities on it. Given these activities, the aforementioned capital deficit has arisen. As per Rule 24(2) of the Maharashtra Industrial Development Rules, 1962, the prescribed budget format requires that both revenue deficit and capital deficit be presented while preparing the budget.

It is proposed to cover the capital shortfall from the amount available with the Corporation in the form of fixed deposits. Also, a revision in the land premium rate for leasing out developed land in the industrial areas under the Corporation is under consideration. In the future, the revenue generated through the aforementioned methods will first be adjusted against capital expenditure, and it is proposed to use this to cover the capital shortfall expected during the financial years 2024–25 and 2025–26.

As per Section 21 of the “Maharashtra Industrial Development Act, 1961,” the State Government, after appropriate appropriation through legislation by the State Legislature, may provide the Corporation with such grants, financial assistance, loans, and advances as may be deemed necessary to carry out the functions under this Act. Accordingly, a proposal has been submitted to the government for sanctioning a grant to the Corporation. It is proposed to cover the said shortfall through the grant received from the State Government.

Also, as per Section 22(1) of the “Maharashtra Industrial Development Act, 1961,” *“Subject to such conditions as may be prescribed, the Corporation may, for the purpose of raising funds for itself, borrow money from the open market by issuing bonds, debentures, or otherwise, with or without security, or may take loans from any scheduled bank, or from any other bank or financial institution as may be approved by the State Government from time to time.”* Accordingly, the Corporation has initiated the process of obtaining a loan from financial institutions. It is proposed to cover the said shortfall through the funds raised from such borrowing.

As per Section 26(1) of the Maharashtra Industrial Development Act, 1961, the Corporation submits its budget to the State Government. Further, as per Section 26(4), a copy of the budget, once received by the State Government, shall be laid before each House of the State Legislature for approval as early as possible.

Thus, it is proposed to obtain approval of the said deficit budget from the Hon’ble Board of Directors, the State Government, and the Legislature.

Highlights of the Budget

The key components of the capital expenditure in the Revised Budget for FY 2024–2025 and the Original Budget for FY 2025–2026 are as follows:

1) Development of Industrial Areas:

An allocation of ₹3,692.25 crore has been made in the Revised Budget for 2024–2025 and ₹3,544.00 crore in the Original Budget for 2025–2026 for the development of industrial areas. This expenditure includes activities such as survey & demarcation, roads, street lighting, buildings, water supply distribution etc.

2) Central and Local Water Supply Schemes:

Primarily for Barvi duplication, Patalganga, Pimpri-Chinchwad Central Water Supply Scheme, and other incomplete and new local water supply schemes, ₹1,636.95 crore has been allocated in the Revised Budget for 2024–2025 and ₹2,232.24 crore in the Budget for 2025–2026.

3) Information Technology and Multi-storey Buildings (SEEPZ):

In line with the policy decisions of the Government of Maharashtra, ₹9.50 crore has been allocated in the Revised Budget for 2024–2025 and ₹0.50 crore in the Original Budget for 2025–2026 for IT parks across the state.

4) Sewage Treatment Plants and Drainage Centers:

For sewage treatment infrastructure, ₹286.66 crore has been allocated in 2024–2025 (Revised Budget) and ₹493.72 crore in 2025–2026.

5) Deposit Contribution Works:

The Corporation undertakes works on a deposit basis on behalf of the government, other departments, and private institutions. For this, ₹.450.60 crore has been provided in revised Budget Estimate 2024–2025 and ₹.725.09 crore in Budget Estimate 2025–2026.

6) Miscellaneous (Vehicles, Furniture, Equipment):

For vehicles, furniture, equipment required for operations, and machinery for the Fire Department, ₹.196.58 crore has been allocated in the Revised Budget Estimate 2024–2025 and ₹.230.78 crore for Budget Estimate 2025–2026.

7) Inventory, Investments, and Advances:

For inventory, investments, advance payments to employees and contractors, and other recoverable amounts, ₹.291.74 cr. has been allocated in Revised Budget Estimate 2024–2025 and ₹.305.53 cr. in Budget Estimate 2025–2026.

8) Land Compensation:

The Corporation purchases private land on behalf of the Government and provides compensation to the concerned parties. ₹.696.16 crore has been allocated for this purpose in Revised Budget Estimate 2024–2025. For Budget Estimate 2025–2026, ₹.2,886.39 crore is allocated for land acquisition and ₹256.22 crore for the DMIC (Delhi-Mumbai Industrial Corridor) project.

Revenue Expenditure – (Maintenance & Repairs)

Revenue expenditure primarily includes costs related to maintenance of water supply schemes and upkeep of industrial areas. This expenditure is considered essential for service delivery. Maximum

prudence has been exercised while making provisions under this head. ₹.2,252.19 crore is provided in the Revised Budget for 2024–2025 and ₹.2,430.66 crore in the Original Budget for 2025–2026.

The Original Budget and Work Program for FY 2025–2026, as well as the Revised Budget for FY 2024–2025, are proposed for approval by the Board of Directors. Once approved, the budget will be submitted to the State Government for presentation before both Houses of the State Legislature.

Ongoing Works as per the Revised Budget Estimates for the Year 2024-2025

Water Supply Schemes:

1. Barvi Water Supply Scheme – Replacement of the gravity pipeline No. 1 and 2 between chainage 6300 meters to 16000 meters.
2. Barvi Water Treatment Plant, Jambhul – Maintenance and upgradation of pumping machinery and related equipment at the raw water pumping station at Jambhul.
3. Barvi Water Treatment Plant, Jambhul – Maintenance and upgradation of the clear water pumping system and EHV substation.
4. Water Supply Scheme – Pune Division – Replacement of pumping machinery and related equipment at various water treatment plants in Pune Division.
5. Water Supply Scheme for TTC Industrial Area – Construction of elevated service reservoirs, ground-level storage tanks, and pumping stations at R, A, C, and D blocks within the TTC Industrial Area.
6. Water Supply Scheme for TTC Industrial Area – Supply, laying, and commissioning of a 1200 mm diameter mild steel southern feeder pipeline from Mahape Junction to Uran Phata.
7. Barvi Water Supply Scheme – Supply, laying, and commissioning of the raw water pipeline from the Raw Water Pumping Station at Jambhul to the Barvi Water Treatment Plant at Jambhul.
8. Barvi Water Supply Scheme – Installation of an 1800 mm diameter butterfly valve at the interconnection of Barvi gravity mains to enable separation of the pipelines.
9. Barvi Water Supply Scheme – Design, construction, and commissioning of a 37,500 cu.m. capacity RCC (Reinforced Cement Concrete) clear water reservoir. Supply and laying of a 2500 mm diameter gravity clear water main and a 2500 mm diameter rising main to the hilltop reservoir.
10. Barvi Water Supply Scheme – Replacement of Barvi Gravity Main No. 1 from chainage 0.0 m to 6300 m with an 1800 mm diameter mild steel pipeline.
11. Barvi Water Supply Scheme – Replacement/strengthening/painting and concrete encasement of the 1772 mm diameter Barvi Gravity Mains No. 1 & 2 and the 1200 mm diameter Kalyan Feeder pipeline.
12. Treated Water Supply Scheme for Latur and Additional Industrial Area – Supply, laying, and connection of a 600 mm diameter D.I. K-7 class gravity water main from the BPT to the Water Treatment Plant.
13. Tarapur Industrial Area – Expansion of the existing 42 MLD (Million Litres per Day) capacity Water Treatment Plant at Tarapur Industrial Area.
14. Barvi Water Supply Scheme – Supply, laying, and commissioning of a clear water pipeline from the new clear water pumping station at Jambhul to the hilltop reservoir.
15. Barvi Water Treatment Plant, Jambhul – Construction of a new 14,000 cu.m. capacity water tank, a new water pumping station, and an electrical control panel room at Jambhul.

15. Demolition of the existing Clear Water Tank No. 1 and construction of a new 18,750 cu.m. capacity clear water tank.
16. Butibori Industrial Area – Upgradation of Phase-II works of the existing 30.50 MLD capacity Water Treatment Plant.
17. Pimpri-Chinchwad Industrial Area – Renovation and improvement of the existing Clear Water Centre at Ravet.
18. Jalna Industrial Area – Replacement of the existing Shendra–Jalna water pipeline with a 600 mm diameter D.I. K-7 class pipeline.
19. Centralized Water Supply Scheme for Shendra, Jalna, and Waluj Industrial Areas – Renovation and improvement of the existing water treatment system at Khodegaon Water Treatment Plant and related works; also upgradation of the water treatment plant at Waluj.
20. Adali Industrial Area – Infrastructure Development – Provision of electric supply system including installation of pumping machinery and electrical works at Adali Industrial Area.

Infrastructure Development in Greenfield Industrial Areas

1. Additional Taloja Industrial Area – Provision of infrastructure facilities such as four-lane roads, internal roads, water supply, internal water distribution pipelines, sewer collection and disposal lines, a bridge across the Kasardi River, common facilities centre, electricity supply, street lighting, etc., in the Additional Taloja Industrial Area.
2. Shahapur Dherand Industrial Area – Construction of a four-lane cement concrete approach road, two-lane internal roads, RCC stormwater drains, bridge, box culverts, and installation of streetlights in the Shahapur Dherand Industrial Area.
3. Ranjangaon Industrial Area – Provision of remaining infrastructure facilities for Phase 3 of the Electronic Manufacturing Cluster and development of infrastructure in the “Plug and Play” layout.
4. Ranjangaon Industrial Area – Phase 3 – Provision of balance infrastructure for the Electronic Manufacturing Cluster, including construction of internal roads with RCC covered drains and cable trenches, and development of a truck terminus.
5. Ranjangaon Industrial Area – Phase 3 – Provision of infrastructure facilities for the Electronic Manufacturing Cluster.
6. Ranjangaon Industrial Area (EMC 2.0 – Phase 3) – Provision of water supply infrastructure for the Electronic Manufacturing Cluster, including raw water supply, distribution system, and sump construction.
7. Ranjangaon Industrial Area – Widening of State Highway No. 62 and construction of various buildings.
8. Shahapur Dherand Industrial Area – Pen-Alibag Water Supply Scheme: Completion of electromechanical works at the newly constructed water treatment plant at Poynad, followed by testing and commissioning.
9. Mul Vikas Kendra (Mul Growth Center) – Construction of a four-lane cement concrete main access road at the Mul Growth Center.

Road Works

1. Tarapur Industrial Area – Concrete surfacing of the Boisar-Nawapur Road and the GR Road, including construction of cement concrete built-up gutters, footpaths, and street lighting.
2. Taloja Industrial Area – Concrete surfacing of roads in the Chemical and New Chemical Zones, as well as in L, M, W, and T sectors, including construction of cement concrete built-up gutters along the roads.

3. Taloja Water Supply Scheme – Widening and improvement of the road from Taloja MIDC to Katai Naka–Badlapur, being executed by the Mumbai Metropolitan Region Development Authority (MMRDA). As per Resolution No. 5788 passed in the 376th meeting of the Board of Directors held on 31/10/2018, MIDC is contributing 50% of the cost towards this work.
4. Barvi Gravity Water Pipeline – Construction of a service road with concrete surfacing from Khoni to Forest Naka along the Barvi gravity pipeline and construction of a new bridge at Kakolegaon.
5. Infrastructure Upgrades – Construction of cement concrete roads and built-up cement concrete gutters along the roads in A Block and EL Block of TTC Industrial Area, installation of streetlights, and execution of other ancillary works.
6. TTC Industrial Area – Renovation and beautification of roads within the TTC Industrial Area.
7. TTC Industrial Area – Infrastructure Improvements – Construction of remaining roads in A, EL, R, C, and K Blocks with cement concrete surfacing, along with cement concrete built-up gutters, installation of streetlights, and other related works.
8. Additional Ambernath Industrial Area – Strengthening and upgradation of remaining roads in the Additional Ambernath Industrial Area.
9. Patalganga Industrial Area – Construction of cement concrete roads with RCC gutters and drains at various locations.
10. Mahad Industrial Area – Construction of a 4-lane cement concrete road from Nangalwadi Phata to the water treatment plant, along with electrification, installation and commissioning of streetlight poles, and relocation of high and low-tension electric lines.
11. Dombivli Industrial Area – Upgradation of remaining existing concrete roads in Phase 1 and 2 of the Dombivli Industrial Area.
12. Vilebhagad Industrial Area – Strengthening and upgradation of existing major asphalt roads in the Vilebhagad Industrial Area by converting them into concrete roads.
13. Supa-Parner Industrial Park (Phase 1, 2 and PAP Layout) – Provision of infrastructure including construction of internal roads, installation of streetlights, and laying of water distribution pipelines.
14. Badlapur Industrial Area – Strengthening and upgradation of existing asphalt roads in the Badlapur Industrial Area by converting them into concrete roads.
15. Chakan Industrial Area, Phase 4 – Concreting of the existing 6-lane road, construction of footpaths, stormwater drains along the road, and other related works.
16. Tarapur Industrial Area – Construction of cement concrete roads and built-up gutters in N, T, F blocks and other low-lying areas of the Tarapur Industrial Area.
17. Chikalthana Industrial Area – Strengthening and repair of roads in the Chikalthana Industrial Area.
18. Talegaon Industrial Area – Provision of infrastructure in the remaining layouts of Ph- 2.
19. TTC Industrial Area – Construction of RCC gutters in 'R' and 'A' blocks to prevent waterlogging during the monsoon season.
20. Ahmednagar Industrial Area – Resurfacing of existing internal roads.
21. Chakan Industrial Area – Concreting of main roads in E, C, and F blocks in Phase 2.

Sewage Disposal Projects:

1. Thakurli Railway Bridge to Outfall Point (Diffuser): Supply and laying of HDPE sewage disposal pipeline from Thakurli railway bridge to the outfall point (diffuser).
2. Taloja Industrial Area: Replacement of the sewage disposal line through the mangrove area and extension of the sewage pipeline by 3.30 km into the Waghivali Creek.
3. Underground Sewage Disposal Scheme: Supply, laying, and commissioning of 900 mm diameter PN-6 type HDPE sewage disposal pipeline from BPT to the revised sewage discharge point in Vashi Creek, as recommended by the National Institute of Oceanography.

4. Mahad Industrial Area – Sewage Disposal Scheme: Replacement of damaged 630 mm diameter HDPE pipeline and 700 mm PSC pipeline between the Common Effluent Treatment Plant (CETP) and Owale, with a new 710 mm diameter HDPE pipeline; supply, laying, and connection of the same.
5. Roha Industrial Area: Design, construction, commissioning, and DBOT (Design-Build-Operate-Transfer) based operation and maintenance of a 22.50 MLD capacity Common Effluent Treatment Plant (CETP) in Roha Industrial Area.
6. Additional Butibori Industrial Area: Construction of a 5 MLD capacity Common Effluent Treatment Plant (CETP) in Additional Butibori Industrial Area.

Electric Power Supply Works:

1. Ambernath Industrial Area: Supply of low/high voltage electrical lines for the proposed new layout at Plot No. PL-4 and PL-5 in Chikholi, Ambernath Industrial Area.
2. Shalgaon-Bomblewadi Industrial Area: Construction of a 33kV/11kV, 2 x 5 MVA substation with RMU and DTC, along with underground high-voltage power supply lines.
3. Ratnagiri Water Supply Scheme: Strengthening of the 33kV express feeder at the raw water pumping station at Haracheri Jackwell.
4. Talegaon Industrial Area (Phase 5): Under infrastructure development works, supply of a 22kV power feeder for Talegaon Industrial Area, Phase 5.
5. Additional Navapur Industrial Area: Provision of electricity supply system in Additional Navapur Industrial Area.
6. Additional Ambernath Industrial Area (Phase 3): Supply of high/low voltage electricity in Phase 3 of Additional Ambernath Industrial Area.

Building Construction Works:

1. Pimpri-Chinchwad Industrial Area: Construction of an office building at Chinchwad.
2. Supa-Parner Industrial Park: Construction of a Type-A Fire Station and staff quarters at Supa-Parner Industrial Park.
3. TTC Industrial Area – Barvi Water Supply Scheme: Construction of Class-3 staff quarters in 'A' Block at Mahape under the Barvi Water Supply Scheme.
4. Pimpri-Chinchwad Industrial Area: Construction of staff quarters at Chinchwad.
5. Dhule Industrial Area: Construction of an office building in the Dhule Industrial Area.
6. Millennium Business Park: Retro-fitting of multi-tenant buildings in Millennium Business Park using high-strength fiberglass repair mortar (thermoset) and textile-quality acrylic synthetic semi-viscous pastes to stop leakages.
7. Andheri East - Udyog Sarathi Building: Renovation of the 9th floor (A-Wing) housing the Hon. Chief Executive Officer, MIDC office, and expansion of the 10th floor.
8. Dhule Industrial Area: Construction of a Type-B fire station and related works.

Udyog Bhavan

1. Ratnagiri Industrial Area: Construction of a new Industry Building office at Ratnagiri division, Ratnagiri.
2. Akola Growth Center: Construction of Industry Building office building at Akola Growth Center.
3. Nashik (Satpur) Industrial Area: Construction of Industry Building office building on plot no. P-15 of District Industry Centre (DIC), Satpur.
4. Satara: Demolish the existing Industry Centre building and construct a new Industry Building.
5. Jalgaon Industrial Area: Demolish the existing District Industry Centre building and construct a new DIC building at Jalgaon.

6. Solapur: Demolish the existing District Industry Centre building and construct a new DIC building at Solapur.
7. Ahmednagar: Demolish the existing District Industry Centre building and construct a new Industry Building at Ahmednagar.
8. Chhatrapati Sambhajnagar Industrial Area: Demolish the existing District Industry Centre building at Chhatrapati Sambhajnagar and construct a new District Industry Centre building.
9. Additional Jalna (Phase-1) Industrial Area: Demolish the existing District Industry Centre building at Additional Jalna (Phase-1) and construct a new Industry Building.
10. Gadchiroli: Construct an Industry Building on the District Industry Centre land at Gadchiroli.
11. Beed Industrial Area: Demolish the existing District Industry Centre building at Beed and construct a new District Industry Centre building.
12. Industry Building Bhandara: Construct an Industry Building on DIC land at Bhandara.
13. Wardha: Construct an Industry Building at Wardha.
14. Darashiv: Demolish the existing District Industry Centre central building at Darashiv and construct a new District Industry Centre central building.

Skill Development Centers:

1. Ranjangaon Industrial Area: Establish Skill Development Centers with supervision, management, and assistance at Amaravati, Additional Amaravati, Chhatrapati Sambhajnagar, Nagpur, Nashik, and Pune.
2. Warora Development Center: Construct a Skill Development and Training Center for the Mahārōgī Sevā Samiti Ānandavan at Warora.

Development of Maharashtra State Road Transport Corporation (MSRTC) Bus Stations:

1. Construction and concreting of bus stations in Palghar district.
2. Development of the central main bus station in Ratnagiri city.
3. Concreting and footpath construction of bus stations at Tarakpur, Swastik, Mirjagaon, Rahuri, Kolhar, Kherda Kolhar, Shevgaon, Jamkhed, Karjat, and Akole.
4. In Amaravati district, concreting the bus stands and bus depot premises at Badnera, Anjanagaon Surji, Tivsa, Achalpur, Morshi, Valgaon, Varud, and Daryapur.
5. Concreting of bus stations at Vita, Atpadi, Jat, Kavthe Mahankal, Sangli, Islampur, Shirala.
6. Concreting of bus stations at Buldhana, Shegaon, Malkapur, Sindkhed, Lonar, and Amdapur in Buldhana district.
7. Concreting of bus stations at Akluj, Barshi, Chandrabhaga Nagar (Pandharpur), Karmala, Manglwada in Solapur district.
8. Concreting of bus stations at Ganeshpeth, Morbhavan, Butibori, Savner, Katol in Nagpur district.
9. Concreting of bus stations at Narsinghwadi, Jaysingpur, Ichalkaranji, Radhanagari, Gargoti in Kolhapur district.
10. Concreting of bus stations at Tribakeshwar, Pimpalgaon, Nashik Highway, Satana, Nampur, Taharabad, Lasalgaon, Nanduri in Nashik district.
11. Repair and renovation of the workshop building at Ratnagiri TRP.
12. Concreting of bus stations at Dhanaki, Ghatangi, Pusad, Wani, and Umrakhad in Yavatmal district.
13. Concreting of bus stations at Akola 1, 2, Murtizapur, Telhara in Akola district.
14. Concreting of bus stations at Medha, Umbarj, Koregaon, Kashil, Dhebevadi, Aundh in Satara district.
15. Concreting of bus stations in Mumbai and Thane districts.
16. Sindhudurg District: Concreting of bus stations at Oros, Kankavli, Banda, and Vaibhavwadi.

17. Pune District:Concreting of bus stations at Pune Station, Lonavla, Alephata, and Narayangaon.
18. Gondia District: Concreting of bus stations at Gondia and Tiroda.
19. Dharmashala (Darashiv) Region: Concreting of bus stations at Dharashiv, Ter, Paranda, and Naldurg.
20. Wardha District: Concreting of bus stations at Hinganghat, Pulgaon, and Karanja.
21. Ratnagiri District (Coastal):Concreting of bus stations at Dapoli, Guhagar, Chiplun, and Shivajinagar.
22. Chandrapur District:Concreting of bus stations at Warora, Rajura, Brahmpuri, and Sindewahi.
23. Washim District:Concreting of bus stations at Washim, Karanja, and Pohardevi.
24. Ratnagiri City:Repair and renovation of the Malvanaka Officer’s Quarters (“Varg Sadanika Sarita”) and the Sagar Building.
25. Ratnagiri – Tyre Retreading Plant (TRP):Repair and renovation of the TRP building.
26. Bhandara District:Concreting of bus stations at Tumsar and Sakoli.
27. Raigad District:Concreting of bus stations at Pen, Ramadi, and Vadkhal.
28. Ratnagiri Division:Concreting of bus stations at Lanja, Rajapur, Sakharpa, and Makhjan.
29. Mumbai Division:Concreting of the Uran bus station.
30. Charamoshi, Vadsā, Alapalli, and Dhanora:Concreting of bus stations at Charamoshi, Vadsā, Alapalli, and Dhanora.
31. Ratnagiri Division – Pāli:Concreting of the Pāli bus station.
32. Ratnagiri City – Malvanaka Workshop No. 1:Repair and renovation of Malvanaka Workshop No. 1.
33. Nandurbar District – Navapur and Taloda:Concreting of bus stations at Navapur and Taloda.
34. Yavatmal District – Darwha and Digras:Concreting of bus stations at Darwha and Digras.
35. Ratnagiri Division – Sangameshwar and Ratnagiri:Renovation and repair of the Sangameshwar and Ratnagiri bus stations.
36. Ratnagiri Division – Malvanaka Departmental Office:Repair and renovation of the Departmental Office building at Malvanaka, Ratnagiri.
37. Ratnagiri City – Rāhātāghar Bus Station:Repair and renovation of the Rāhātāghar bus station.
38. Raigad District – Mahad and Mangaon:Concreting of the Mahad and Mangaon bus stations.
39. Ratnagiri – Virangūle Rest House:Repair and renovation of the Virangūle Rest House.
40. Ratnagiri District – Pawas:Concreting of the Pawas bus station.

Central Government–Funded Projects:

1. Additional Amravati Industrial Area (Textile Park) – PM Mitra Udyan Phase 1: Provision of infrastructure facilities.
2. Navapur Industrial Area: Strengthening and widening of the road connecting National Highway 6 to the Additional Navapur Industrial Area.
3. Additional Amravati Industrial Area (Textile Park) – PM Mitra Park Scheme: Expansion of existing infrastructure within the Textile Park, including creation of a service road alongside the National Highway and four-laning of the park’s access road.
4. Additional Amravati Industrial Area – PM Mitra Park Scheme: Expansion of the water supply scheme within the Textile Park for the PM Mitra Park project.
5. Additional Amravati Industrial Area (Textile Park) – PM Mitra Park Scheme:Expansion of existing infrastructure in the Textile Park, including reconstruction of the bridge and access road within the Jackwell area at Morshi.
6. Additional Amravati Industrial Area (Textile Park) – PM Mitra Park Scheme: Repair and renovation of the existing dormitory building as part of the expansion of infrastructure within the Textile Park.

Deposit-Based Works:

1. Kharghar, Navi Mumbai (Plot No. 480, MSSIDC) – Construction of an incubation building and associated works for Apex Institution (M-Hub).
2. Kharghar, Navi Mumbai (Plot No. 480, MSSIDC) – Construction of residential and IT service buildings and associated works for Apex Institution (M-Hub).
3. Pen–Alibag Division Water Supply Scheme – Replacement of the remaining portion of the existing 1,300 mm diameter mild steel raw water pumping and gravity main from Nagothane to the RCF site with a 1,500 mm diameter mild steel water main.
4. Pen–Alibag Division Water Supply Scheme – Replacement of the remaining portion of the existing 1,300 mm diameter mild steel treated water pumping and gravity main from Chari to the RCF site with a 1,500 mm diameter mild steel water main.
5. Taluka Office Buildings – Construction of new administrative buildings for Talathi and Mandal offices in Tala, Roha, and Shrivardhan talukas.

Works Outside Industrial Areas:

1. Vilebhagad Water Supply – Supply of water via mild steel pipelines from the Vilebhagad Water Treatment Plant to the villages of Kadpe, Kadpewadi, Kandalgaon, Bandalwadi, Nizampur, and Koste (Kh) in Raigad district.
2. Nivli Water Supply Scheme – Strengthening and bituminous surfacing of the pipeline service road from Bavanadi Barrage to Masebav Water Treatment Plant to the JSW Energy site at Jaigad, serving the gram panchayats of Bhoke, Karbude, Lazul-Narbe, Tarval, Ori, and Khalgaon.
3. Rajiv Gandhi Infotech Park, Hinjewadi–Man – Construction of the remaining access road from Baner to the C/D/E/F sectors of Rajiv Gandhi Infotech Park.
4. Yeola Industrial Area – Widening and improvement of the MDR from Aganagaon to Chinchodi Gaon and construction of the Chinchodi bypass road.
5. Roha Industrial Area: Reconstruction of the emergency escape road and development of internal roads in Dhataav, Mahadevwadi, Vashi, and Landar villages.
6. Nivli Water Supply Scheme: Strengthening and bituminous surfacing of the pipeline service road from Bavanadi Barrage to the Masebav Water Treatment Plant and onward to JSW Energy at Jaigad, serving the Gram Panchayats of Agranal, Chafe, Kaljhonni, Watada, and Saitavade.
7. Waluj Industrial Area: Widening and strengthening of the road from Patoda to Gevrai Tanda.
8. Dombivli Industrial Area: Upgrading existing bituminous roads by concreting the stretch from Vikhroli Naka to DNS Junction.
9. Bhusawal Industrial Area: Construction of the access road from Jamner–Bhusaval State Highway No. 44 to the Bhusaval Development Centre.
10. Mahad Industrial Area: Construction of a cement concrete/bituminous road from Kambale Phata to the Kambale Gram Panchayat office.
11. Ratnagiri Industrial Area: Construction of a boundary wall around the Ratnagiri Zoo within the Ratnagiri division.
12. Waluj Industrial Area: Construction of a road from Plot No. H-15 to the Solapur–Dhule National Highway.
13. Roha Industrial Area: Construction of a new guest house at Roha

Other Works:

1. Taloja Industrial Area: Development of Taloja Industrial Area as a “Smart Industrial City.”
2. TTC Industrial Area: Development of a vehicle parking yard in “Ilthan” near Yadavnagar, specifically in Block D at Turbhe.
3. TTC Industrial Area: Removal of redundant “rad road” structures within the Jewelry Park of the Electronics Zone.
4. Wagle Industrial Area: Development of a multi-level parking facility for two-, three-, and four-wheeled vehicles on Plot No. P-42.
5. Talegaon Industrial Area Phase 2: Construction of a new vehicle parking yard at AM-5.
6. Additional Jalgaon Industrial Area: Construction of a new vehicle parking yard on Plot No. AM-22.
7. Akola Growth Center: Construction of a new vehicle parking yard on Plot No. AM-14.

Tendered Works & Proposed Projects for 2025–2026

Water Supply Schemes:

1. Nandurbar (Bhaler) Industrial Area – Permanent Water Supply Scheme: Development of a permanent water supply system with an additional capacity of 20 MLD.
2. Hingoli Industrial Area: Supply and laying of 400 mm and 300 mm diameter DI K-9 pipelines from the treated water pumping station to Hingoli Industrial Area—specifically from Siddheshwar Dam to Hingoli Industrial Area—and within the estate itself.
3. Roha Industrial Area – Capacity Enhancement: Increase the capacity of the Roha Industrial Area water supply scheme from 27 MLD to 52 MLD.
4. New Patalganga Water Supply Scheme: Renovation and upgradation of the raw and treated water pumping stations under the New Patalganga Water Supply Scheme.
5. Barvi Water Supply Scheme: Construction of a 125 MLD water treatment plant and raw water pumping station at Jambhul; erection of a security wall; and internal road works around both stations.
6. Barvi Dam–Related Works: Upgradation of the existing bituminous road from Garlic Phata to Rahtoli village on the Barvi Dam approach by concrete surfacing.
7. Shahad and Barvi Water Supply Scheme: Expansion of the Shahad Water Supply Scheme, and supplying, laying, and connecting a 900 mm diameter mild steel water pipeline from the Shahad Water Treatment Plant to the Dombivli Industrial Area.
8. Taloja and Additional Taloja Industrial Area Water Supply Scheme: Construction of a 10,700 cubic meter (m³) capacity water tank in the Additional Taloja Industrial Area, as well as laying a water pipeline from Plot No. OS 45 to the Additional Taloja Industrial Area, construction of an asphalt road to the water tank, and carrying out other ancillary works.
9. Rajiv Gandhi Infotech Park, Hinjawadi: Upgradation of the water supply scheme in the Hinjawadi area.

Road Works:-

1. Additional Sinnar Industrial Area (PAP): Development of infrastructure facilities in the layout for Project Affected Persons (PAP) and the Special Economic Zone (SEZ) within the Additional Sinnar Industrial Area.
2. Nanded Industrial Area: Widening and asphaltting of the main road in the Nanded Industrial Area, and construction of a gutter/drain along the roadside.
3. Taloja Industrial Area: Providing various infrastructure facilities for Plot No. P-32 (Part).

4. Thane (Wagle) Industrial Area: Construction of cement concrete roads at various locations within the Wagle Industrial Area.
5. Ratnagiri Industrial Area: Concretization of the 4-lane road from M/s. Gadre Marine Export to M/s. JK File Company in the Ratnagiri Industrial Area, as well as remodeling the DI (Ductile Iron) water supply pipeline, shifting of streetlights and high/low voltage electrical lines, and carrying out other related works.
6. Washim Logistics Hub: Providing infrastructure facilities in the Washim Logistics Hub.
7. Baramati Industrial Area, Phase No. 2: Providing infrastructure facilities like roads, streetlights, and water supply pipelines in the revised layout.
8. Ranjangaon Industrial Area, Phase No. 3: Providing the remaining infrastructure facilities for Phase No. 3.
9. Talegaon Industrial Area, Phase No. 4: Construction of an approach road from Phase No. 1 to Phase No. 4 of the Talegaon Industrial Area.
10. Rajiv Gandhi Infotech Park, Phase No. 1 to Phase No. 3: Construction of a flyover on, and the widening and strengthening of, the existing State Highway No. 130 between Phase 1 and Phase 3.
11. Rajiv Gandhi Infotech Park, Hinjawadi: Concreting of the 6-lane road from Shivaji Chowk to the crematorium, repairing the footpaths and stormwater drains, installing new curbing in the median, and providing road furniture.

• **Development of Infrastructure in Industrial Areas (Greenfield Industrial Areas):**

1. Jambutke Industrial Area: Providing infrastructure and plug-and-play facilities in the Jambutke Industrial Area.
2. Pen-Alibag Water Supply Scheme: Supplying, laying, and connecting a 1500 mm diameter raw water rising main from the jackwell at Nagothane to the water treatment plant at Poynad.
3. Pen-Alibag Water Supply Scheme: Construction of a 120 MLD (Million Liters per Day) capacity water treatment plant at Poynad with other associated structures, and the expansion of the jackwell at Nagothane.
4. Shahapur-Dherand Industrial Area: Supplying, laying, and connecting a 1500 mm diameter mild steel water pipeline from the Poynad Water Treatment Plant to the Shahapur-Dherand Industrial Area, as well as supplying 1000 mm diameter mild steel water distribution pipelines within the industrial area.
5. Shahapur-Dherand Industrial Area: Supply, erection, testing, and commissioning of electromechanical equipment at Poynad for the clear water pumping station for the Shahapur-Dherand Industrial Area.
6. Pen-Alibag Water Supply Scheme: Supply, erection, testing, and commissioning of high-pressure pumping machinery for the newly erected raw water pumping station, as well as carrying out ancillary works.
7. Harne Industrial Area: Supplying power supply infrastructure and pumping machinery with related equipment for the Mega Aqua Marine Park in the Harne Industrial Area.
8. Dighi Port Industrial Area: Supplying a jackwell, water treatment plant, electrical substation, high/low voltage power lines, and pumping machinery with ancillary equipment for the Leather Cluster within the Dighi Port Industrial Area.
9. Dighi Port Industrial Area: Construction of a 50 MLD (Million Liters per Day) capacity water treatment plant, construction of a jackwell, laying a raw water rising main, and carrying out other associated works.
10. Dighi Port Industrial Area: Construction of an approach road for the Dighi Port Industrial Area, a road from the jackwell to the water treatment plant, and a road from Pahur Phata to Pahur.

11. Harne (Dapoli) Industrial Area: Providing various infrastructure facilities for the proposed "Mega Aqua Marine Park" at Harne (Dapoli).
12. Nivendi Industrial Area: Construction of a main road and providing water supply, streetlights, and other primary facilities for the Mango, Cashew, and Food Park in the Nivendi Industrial Area at Nivendi, Taluka/District Ratnagiri.
13. Additional Karanja Industrial Area: Carrying out development works in the Additional Karanja Industrial Area.
14. Shirdi Industrial Park: Providing infrastructure facilities in the Shirdi Industrial Park.

Power Supply:-

1. Panshendra Seed Park: Providing infrastructure facilities... Supplying, erecting, and testing streetlight poles with LED fittings.
2. Supplying, erecting, and commissioning octagonal streetlight poles with LED fittings, including five years of comprehensive maintenance and related electricity supply works.
3. Nandurbar Growth Centre: Electricity supply infrastructure... Supplying, erecting, testing, and commissioning high and low voltage power lines, a 33/11 kV 1x5 MVA capacity power transformer, and a substation in the Bhaler Industrial Area.
4. Providing streetlights in the Bhaler Industrial Area.
5. Development Works in the PAP Layout: Supplying, erecting, and testing streetlight poles with LED fittings.
6. Providing electricity supply facilities for Ranjangaon Phase No. 3 by installing a 33/22 kV, 5 MVA substation, high and low voltage power lines, and streetlights.
7. Providing electricity supply infrastructure in the Shirdi Industrial Area, including a 33/22 kV, 2 x 5 MVA transformer substation.

Drainage Scheme Works:-

1. Additional Nashik (Ambad) Industrial Area: Construction of a 0.50 MLD (Million Liters per Day) capacity Common Effluent Treatment Plant (CETP) on Plot No. P-30 for the Satpur and Ambad Industrial Areas.
2. Taloja Industrial Area: Carrying out structural repairs of the wastewater collection tank in Phase No. 2 of the Taloja Industrial Area and erecting new equipment.
3. Badlapur Industrial Area: Supplying, laying, and commissioning an 800 mm diameter HDPE (High-Density Polyethylene) type wastewater discharge pipeline from the Badlapur wastewater collection tank to the Ambarnath railway flyover. Also, constructing a new tank, rebuilding the existing tank, and erecting a pumping station with electromechanical works.
4. Dombivli (MMR Zone-2) Dombivli Industrial Area: Reconstruction of the existing UCR (Uncoursed Rubble) drains and stormwater drains with cement concrete.
5. Mahad Industrial Area: Strengthening and repairing the existing RCC structures at the effluent collection sump and the Effluent Treatment Plant (ETP) with thixotropic treatment; rebuilding the damaged compound wall; construction of RCC toilet blocks and security cabins at various locations; and applying an Aromatic Polymeric Network System (APNS) treatment for the ETP.
6. Lote Parshuram Industrial Area: Extension of the 630 mm diameter HDPE effluent discharge pipeline from the existing diffuser to the discharge point in the Karambhavane Creek, as suggested by the National Institute of Oceanography.

Building Works:-

1. Charni Road Printing Press: Construction of an office building.
2. Additional Butibori Industrial Area: Construction of a multi-purpose complex in the Plug and Play (P&P) model shed layout.
3. Baramati Industrial Area: Renovation of the Baramati Division Office, Sub-division Office, and the proposed Regional Office.
4. Supa Parner (Japanese Park): Construction of a Type 'A' fire station and staff quarters, and providing for electrification and power supply.
5. Ujalaiwadi: Construction of a VVIP Guest House.
6. Khandala Industrial Area: Construction of a 'B' Type fire station, supply of office furniture, and carrying out the remaining works related to the fire station.

Udyog Bhavan (Industry Building):-

1. Demolishing the existing District Industries Center building at Chhatrapati Sambhajinagar and constructing a new District Industries Center building.
2. Demolishing the existing District Industries Center building in the Additional Jalna (Phase-1) Industrial Area and constructing a new District Industries Center building.
3. Demolishing the existing District Industries Center building at Beed and constructing a new District Industries Center building.
4. Demolishing the existing District Industries Center building at Dharashiv and constructing a new District Industries Center building.
5. Akola Industrial Area: Construction of an Udyog Bhavan building.

Skill Development Centers:-

1. Establishment of a Research, Innovation, Incubation, and Training (RIIT) center by Tata Technologies Limited at Kalyan-Dombivli.
2. Establishment of a Research, Innovation, Incubation, and Training (RIIT) center by Tata Technologies Limited at Ratnagiri.

Development of Maharashtra State Road Transport Corporation (MSRTC) Bus Stations

1. Concreting of the premises at the New Jalgaon, Pachora, Bhusawal, Raver, Yawal, Bhadgaon, and Faizpur bus stations in Jalgaon district.
2. Concreting of the premises at the Dhule, Shindkheda, Dondaiacha, Chimthana, Sakri, and Pimpalner bus stations in Dhule district.
3. Concreting of the premises / parking lots at the Jalna, Partur, and Bhokardan bus stations.
4. Waluj Industrial Area: Concreting of the premises / parking lots at the Sillod, Kannad, and Gangapur bus stations.
5. Beed Industrial Area: Concreting of the premises at the Dharur and Ambajogai bus stations.
6. Concreting of the premises at the Biloli, Loha, Bhokar, Narsi, and Hadgaon bus stations in Nanded district.
7. Parbhani Industrial Area: Concreting of the premises at the Gangakhed, Pathri, Selu, and Jintur bus stations in Parbhani district.
8. Concreting of the premises at the Bhiwandi, Murbad, and Shahapur bus stations in Thane district.
9. Under Ratnagiri MIDC Division: Repairing and renovating the Lanja Bus Depot, Guest House building, workshop buildings, etc., as well as concreting the premises of the Lanja Bus Depot in Ratnagiri.

10. Under Ratnagiri Division: Repairing and renovating the Rajapur bus station and its building at Rajapur, Ratnagiri.
11. Concreting of the bus stands at Digras and Darwha in Yavatmal district.
12. Concreting of the bus stands at Warora, Rajura, Brahmapuri, and Sindewahi in Chandrapur district.
13. Concreting of the Gondia and Tirora bus station and depot premises in Gondia district.
14. Concreting of the Tumsar and Sakoli bus station and depot premises in Bhandara district.
15. Concreting of the bus stands at Chamorshi, Wadsa, Allapalli, and Dhanora in Gadchiroli district.
16. Indapur Industrial Area: Concreting of the premises and parking lot of the Indapur bus station in the Pune division.
17. Concreting of the premises / parking lots at the Latur Bus Stand No. 2, Chakur, Udgir, Nilanga, Latur Central, Shirur Tajband, Halli, Kingaon, and Nalegaon bus stations.

Works Partially Funded by the Central Government:-

1. Dighi Port Industrial Area: Developing infrastructure facilities for the Mega Leather, Footwear, and Accessories Cluster at Ratwad, Dist. Raigad.
2. Amravati Industrial Area (Textile Park): Providing infrastructure facilities in the PM MITRA Textile Park.

Works outside the Corporation's Industrial Areas:-

1. Roha Industrial Area: Providing services and amenities for passengers at the Roha station of Central Railway.
2. Shahapur-Dherand Industrial Area: Providing infrastructure facilities to villages like Mothe Shahapur, Dhakte Shahapur, Dherand, Pezari, Ambepur, etc.
3. Ratnagiri Industrial Area: Development of Smart City Ratnagiri, strengthening of roads within the Ratnagiri Municipal Council limits, construction of retaining walls, pathways, drains, and beautification of various lakes.
4. Ratnagiri Industrial Area: Beautification of the Konkan Railway platform at Ratnagiri station.
5. Ratnagiri Industrial Area... Ratnagiri Water Supply Scheme... Kolhapur-type weir: Repairing and strengthening of basic infrastructure facilities in various villages along the banks of the Kajali river (Phase No. 1).
6. Ratnagiri Industrial Area... Ratnagiri Water Supply Scheme... Kolhapur-type weir: Repairing and strengthening of basic infrastructure facilities in various villages along the banks of the Kajali river (Phase No. 2).
7. Panchganga River Pollution Control Measures: Upgradation of the Common Effluent Treatment Plant (CETP) with Zero Liquid Discharge (ZLD) in the co-operative industrial estates of Ichalkaranji, Hatkanangale, and Yadrav in Kolhapur district.
8. Construction of roads connecting to the industrial area at Tal. Khed, Dist. Pune.

Other Works:-

1. Latur Airstrip: Completing the remaining construction of the stone protection wall at the Latur airstrip.
2. Lote-Parshuram Industrial Area: Developing a vehicle parking lot on Plot No. P-42 within the Lote-Parshuram Industrial Area.
3. Under Ratnagiri Division: Supplying, erecting, and commissioning a CCTV surveillance system at the (Mirjole and Zadgaon) Industrial Area.

4. Kagal-Hatkanangale Five-Star Industrial Area: Developing a vehicle parking lot on Plot No. AM-I/A in the Kagal-Hatkanangale Five-Star Industrial Area, as well as providing yard lighting and electrification.
5. Developing a vehicle parking lot with gravel, earthwork, and asphaltting, as well as constructing a toilet and a compound wall.

Deposit Contribution Works:-

1. Permanent Water Supply Scheme... Jambutke: Providing infrastructure and Plug & Play facilities at Jambutke, such as a 1x5 MVA, 33/11 kV electrical substation, a high/low voltage power supply network, laying of the 33 kV incoming feeder, and shifting of existing high/low voltage electrical lines.
2. Water Supply Scheme for the Pen-Alibag Division: Repairing and strengthening of bridges on the service road from the Nagothane jackwell to the RCF company using FRCM (Fiber-Reinforced Cementitious Matrix).
3. Ratnagiri Industrial Area: Development of a Common Facility Center (CFC) at Ratnagiri, as well as developing a training center for the Coir and Khadi department.
4. Rajiv Gandhi Infotech Park, Hinjawadi Phase No. 2: Construction of a flyover at Laxmi Chowk.

6. REVENUE INCOME & EXPENDITURE					
(Rs. In Lakhs)					
Sr.No.	Particulars	B.E. 2024-2025	R.B.E. 2024-2025	Re- R.B.E. 2024-2025	B.E. 2025-2026
I-INCOME					
1	Water Charges	107,560.02	93,192.69	109,083.42	108,063.99
2	Service Charges	15,285.72	14,183.21	15,084.24	15,675.57
3	Fire cess	2,955.71	2,858.85	3,148.36	3,277.91
4	Drainage Cess	2,170.64	5,353.66	10,057.43	10,381.11
5	Residential Bldg.	0.00	0.00	21.36	22.43
6	Misc. Reciepts	14,268.90	14,591.24	18,712.15	18,211.77
7	Interest	8,867.45	8,867.45	517.41	543.28
8	Fixed Deposits Balance			0.00	0.00
	Total Revenue Income -I	151,108.44	139,047.10	156,624.37	156,176.06
II- M & R EXPENDITURE					
1	Administrative & Executive Expenses				
	i) Establishment Charges	25,036.93	23,702.64	22,486.12	23,866.27
	ii) Contingencies	33,828.93	34,089.67	27,789.30	30,596.73
2	M&R to Water Supply Scheme	157,130.42	187,970.13	165,662.36	176,927.61
3	M&R to Industrial Area	16,505.44	16,845.06	14,168.51	15,255.90
4	M&R to Drainage + CETP	12,236.49	14,256.59	11,034.85	14,267.73
5	M&R to Fire Station	3,645.91	3,912.88	4,454.62	6,149.57
6	M&R to Residential Building	1452.38	1784.47	1913.54	1776.17
7	M&R to Non Residential Building	7,630.34	8,421.14	9,588.19	9,491.35
8	M&R to Tools &Plants / Vehicles	6606.30	6426.33	3270.94	3620.25
9	Interest	1050.00	1050.00	1175.58	1234.36
10	Miscellaneous	1,800.00	1,800.00	3,418.74	3,589.67
11	Depreciation	550.00	550.00	605.00	665.50
	Sub Total (1 to 10) --	267,473.14	300,808.91	265,567.74	287,441.11
	Less Transferred to Capital expenditure	52,075.17	0.00	40,348.93	44,375.52
	Revenue Expenditure	215,397.97	300,808.91	225,218.81	243,065.59
	Surplus / Deficit	-64,289.53	-161,761.81	-68,594.44	-86,889.53

7-CAPITAL INCOME & EXPENDITURE					
(Rs. In Lakhs)					
Sr. No.	Particulars	B.E. 2024-2025	R.B.E. 2024-2025	Re-R.B.E. 2024-2025	B.E. 2025-2026
Capital Income					
1	Land Premium from sale of plots	105544.14	105544.14	137469.64	162926.01
2	Sale of Plots in S E Z	0.00	0.00	0.00	0.00
3	I.T. Parks / Multi stored Bldg.	200.00	200.00	51.42	53.99
4	Environment Cess & Drainage replacemnet	11027.14	5933.05	5816.10	6155.70
5	Annual Rent / & Miscellaneous	42.00	42.00	470.33	493.85
6	Development Charges	23000.00	23000.00	34872.05	38359.27
7	Fire Protection Fees	5100.00	5100.00	13245.37	14569.90
8	Interest on Deposit held on behalf of Govt.	59343.70	59343.70	86618.35	49022.00
9	Sundry Creditors & Other misc. Deposit	81000.00	81000.00	149362.91	156831.05
10	Deposit Contribution Works	7605.31	80385.88	45060.64	72508.74
11	Fixed deposit balance	0.00	0.00	0.00	0.00
12	Loan from others	0.00	0.00	0.00	0.00
	Total Capital Income (1 to 14)---	292862.29	360548.77	472966.81	500920.51
Capital Expenditure					
1	Repayment of MID Bonds	0.00	0.00	0.00	0.00
2	Development of Industrial Area	151142.19	477686.94	369225.37	354400.51
3	Special Economic Zone	0.00	0.00	950.71	56.10
4	Drainage	22325.90	39788.24	27961.22	48720.23
5	Common Effluent Treatment Plant	1008.91	1317.20	704.94	651.91
6	Udyog Bhavan / Udyog Sadan , Flatted factory,	15.40	4717.00	10.20	4.00
7	DMIC Expdtr	1.80	0.60	0.60	0.60
8	Non Residential Building , Office Complex, CFC	464.30	633.10	748.48	702.50
9	I.T. Parks	1302.10	1407.10	950.10	50.10
10	Water Supply Schemes: Centralised and Localised	79803.15	182246.72	163694.62	223223.90
11	Deposit Contribution Works on behalf of	7605.31	80385.88	45060.64	72508.74
12	Truck Terminus, Residential Building &	5576.20	12686.71	1976.64	702.00
13	Constructions of Fire Station	105.10	736.22	714.98	981.00
14	Engineering Deptt., Fire Deptt., IT Cell Deptt., GAD & other	15756.10	15788.90	19658.12	23078.10
15	Stock	120.00	120.00	500.00	550.00
16	Investments	5000.00	5000.00	300.00	300.00
17	Advances	7510.00	7510.00	28373.98	29703.43
18	Land Compensation	612556.30	612556.30	69616.00	288639.00
19	DMIC Land Compensation	0.00	0.00	0.00	25622.00
	Total Capital Expenditure	910292.76	1442580.91	730446.60	1069894.12
	Amount capitalised	52075.17	0.00	40348.93	44375.52
	Net Capital Expenditure	962367.93	1442580.91	770795.53	1114269.64
	Surplus / Deficit ---	-669505.64	-1082032.14	-297828.72	-613349.12

SUMMARY OF BUDGET ESTIMATE (FORM 8)							
							(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES			
2021-2022	2022-2023	2023-2024	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Re - Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	6	7	8
			REVENUE RECEIPTS				
99543.90	42,372.54	1,16,046.70	1-Water Receipt	107560.02	93192.69	109083.42	108063.99
12292.99	14,425.90	14,229.30	2. Service Charges	15285.72	14183.21	15084.24	15675.57
2971.79	2,928.87	3,234.98	3. Fire Service Charges	2955.71	2858.85	3148.36	3277.91
5140.14	9,919.56	9,583.10	4. Drainage	2170.64	5353.66	10057.43	10381.11
40512.17	360.89	261.01	5. Interest	8867.45	8867.45	517.41	543.28
	24.88	5.40	6. Residential Buildings	0.00	0.00	21.36	22.43
23753.82	36,133.45	35,449.30	7. Miscellaneous	14268.90	14591.24	18712.15	18211.77
184214.81	106166.09	178809.79		151108.44	139047.10	156624.37	156176.06
			II.REVENUE EXPENDITURE				
			1- Administrative Expenses				
1398.77	2,333.63	2,202.78	a) Establishment charges	3172.87	3172.87	2534.39	2661.11
5249.10	3,150.68	2,298.43	b) Contingencies	5813.55	5813.55	6582.15	6532.86
6647.87	5484.32	4501.22		8986.42	8986.42	9116.54	9193.97
		2,120.75	C- Less: Transferred to M&R Expenditure	4951.08	0.00	2471.92	2440.57
		595.12	D- Less: 25% Transferred to Development Expenditure in Capital Account	1008.83	0.00	1661.16	1688.35
		1,785.35	Total of 1:- (a + b)-(c+d)	3026.51	8986.42	4983.46	5065.05
			2- Executive Expenses				
			1. Engineering				
23435.00	15,662.21	14,454.41	a) Establishment charges	11337.98	10003.69	10914.93	11716.52
788.00	4,189.80	4,682.93	b) Contingencies	1305.03	1565.77	2122.31	2334.55
		-	2. Others				
6196.00	8,380.65	8,156.13	a) Establishment charges	10526.08	10526.08	9036.80	9488.64
4153.00	8,951.81	13,891.42	b) Contingencies	26710.35	26710.35	19084.84	21729.32
		41,184.88	Total -1	49879.44	48805.89	41158.88	45269.03
		-	3. Less: Deferred Revenue Expdr				
		9,016.57	a) Less: Transferred to M&R Expenditure	6965.69	0.00	3535.01	3729.90
		3,216.83	D- Less: 100% Transferred to Development Expenditure in Capital Account	42913.75	0.00	37623.87	41539.13
		28,951.48	TOTAL (1-3a+3b)	0.00	48805.89	0.00	0.00
			3. Water Supply Scheme (Centralised)				
8441.00	7,439.23	8,036.15	i) Establishment	6149.59	17894.03	5591.29	6065.21
43988.00	38,079.94	52,719.33	ii) Maintenance / Repairs /Power & Chemicals- Sup.Chgs & Interest	49260.03	97684.06	48325.96	54210.44
23848.00	22,378.50	29,366.57	iii) Royalty Charges	26635.02	65210.74	28588.79	30375.83
			iv) Other	1958.00	7181.30	2148.87	2561.83
		90,122.05	Total 3---	84002.64	187970.13	84654.91	93213.31

SUMMARY OF BUDGET ESTIMATE (FORM 8)							
							(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES			
2021-2022	2022-2023	2023-2024	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Re - Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	6	7	8
			4. Water Supply Scheme (Localised)				
4683.37			i) Establishment	9462.84	0.00	10168.32	11045.79
21966.94			ii) Maintenance / Repairs /Power & Chemicals-Sup.Chgs & Interest	35627.62	0.00	42182.92	42330.11
13469.61			iii) Royalty Charges	25743.39	0.00	26044.45	27310.64
		61,403.36	iv) Other	2293.93	0.00	2611.76	3027.76
		61,403.36	Total 4---	73127.78	0.00	81007.45	83714.30
			Other				
3815.00	11,681.21	4,910.95	5) Indl .Area.	16505.44	16845.06	14168.51	15255.90
6974.00	9706.54	5,655.38	6) Drainage	7088.98	7577.04	7953.15	9007.73
		4,662.19	7) CESTP	5147.51	6679.55	3081.70	5260.00
3304.00	4455.01	4,752.10	8) Fire Station	3645.91	3912.88	4454.62	6149.57
504.00	1077.10	1,020.90	9) Residential Bldg.	1452.38	1784.47	1913.54	1776.17
61.00		5,946.47	10) Non Res.Bldg.	7630.34	8421.14	9588.19	9491.35
		26,947.99	Total - (5 to 10)---	41470.56	45220.14	41159.71	46940.72
		1,78,473.40	Total (3 to 10)---	198600.98	233190.27	206822.07	223868.33
			11) Vehicles & other, Tools & Plants				
		1,639.70	Engg.	1210.55	1030.58	1183.09	1315.25
			GAD	4502.75	4502.75	657.85	800.00
			Fire	893.00	893.00	1330.00	1380.00
717.00			IT CELL	0.00	0.00	0.00	0.00
			Branch Offices	0.00	0.00	100.00	125.00
			PRO	0.00	0.00	0.00	0.00
		1639.7	TOTAL	6606.30	6426.33	3270.94	3620.25
			Less: Transferred to M&R Expenditure	9451.72	0.00	0.00	0.00
			D- Less: 100% Transferred to Development Expenditure in Capital Account	7703.54	0.00	0.00	0.00
		1639.70	Total of 11---	-10548.96	6426.33	3270.94	3620.25
4496.84	320.92	7,392.58	12) Depreciation on assets	550.00	550.00	605.00	665.50
		165.57	Less: Transferred to M&R Expenditure	303.02	0.00	164.04	176.66
		71.92	D- Less: 100% Transferred to Development Expenditure in Capital Account	246.98	0.00	440.96	488.84
		7155.09	Total of 12 ---	0.00	550.00	0.00	0.00
			13) Expenditure in connection with issue of Loans/Bonds/ Raising of Loan	0.00		0.00	0.00
			14) Interest on Loans	0.00		0.00	0.00
			a) MID Bonds.	0.00		0.00	0.00
			b) Government Loans.	0.00		0.00	0.00
			c) Interest on water supply deposit	1050.00	1050.00	1175.58	1234.36
			Total Interest (a+b+c)---	1050.00	1050.00	1175.58	1234.36
			Total of 13 & 14 ----	1050.00	1050.00	1175.58	1234.36
1159.98	2,843.63	5,893.62	15) Miscellaneous	1800.00	1800.00	3418.74	3589.67

SUMMARY OF BUDGET ESTIMATE (FORM 8)							
							(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES			
2021-2022	2022-2023	2023-2024	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Re - Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	6	7	8
		644.98	Less: Transferred to M&R Expenditure	991.71	0.00	926.98	952.89
		845.78	D- Less: 25% Transferred to Development Expenditure in Capital Account	202.07	0.00	622.94	659.20
		4402.86	Total of 15---	606.22	1800.00	1868.82	1977.58
			16) Sinking Fund	0.00	0.00	0.00	0.00
		215252.80	Total Revenue Expr---	192734.75	300808.91	218120.86	235765.57
			Add - Transferred to M&R	22663.22	0.00	7097.95	7300.02
		215252.80	Nett Revenue Expr---	215397.97	300808.91	225218.81	243065.59
		-36443.00	Revenue Deficit/ Surplus ---	-64289.53	-161761.81	-68594.44	-86889.53
			CAPITAL RECEIPTS				
			I. LOANS				
			a) From Government	0.00	0.00	0.00	0.00
			b) Other	0.00	0.00	0.00	0.00
			Total of 1---	0.00	0.00	0.00	0.00
			II. Deposits From Lease of Plots & Buildings				
			1. Land Premium				
28923.00	114,557.25	65,056.57	a) Developed parts of the state	22053.79	22053.79	35904.02	40262.42
60840.00	1,640.25	68,946.42	b) Developing parts of the State	83490.35	83490.35	101565.62	122663.59
		134002.99	Total of 1---	105544.14	105544.14	137469.64	162926.01
			2. Other				
133.00	31,896.73		I) Shed and Galas / F.F Elec Estate / Trade Center	0.00	0.00	0.00	0.00
1.00	189.94	11,203.60	II) Sale of plots (SEZ)	0.00	0.00	0.00	0.00
0.74	21.46	37.37	III) Annual Rent of land leased & Misc	42.00	42.00	470.33	493.85
		11240.97	Total of 2(I to III)	42.00	42.00	470.33	493.85
211.00		669.36	3. IT Park Building	200.00	200.00	51.42	53.99
		-	4. EPSC / Drainage				
6170.00	563.78	8,108.17	I) Deposit for Environmental Protection Service Charges	6995.95	5933.05	5816.10	6155.70
	7,233.35	-	II) Drainage Replacement fund 65%	4031.19	0.00	0.00	0.00
		8108.17	Total of 4---	11027.14	5933.05	5816.10	6155.70
			5. Other Capital Receipts				
10131.00	19,388.54	19,914.63	I) Development Charges.	23000.00	23000.00	34872.05	38359.27
2018.00	3,838.19	3,951.23	II) Fire Protection Fee	5100.00	5100.00	13245.37	14569.90
--	25,540.69	-	III) Sundry Creditors	0.00	0.00	0.00	0.00
		90,245.48	IV) Interest on Deposits held on behalf of Govt.	59343.70	59343.70	86618.35	49022.00
	71,220.79	45,194.22	V) Other Deposit	26000.00	26000.00	73499.49	77174.46
57046.00	59,240.08		VI) M.D.G.	55000.00	55000.00	75863.42	79656.59
		159305.57	Total of 5---	168443.70	168443.70	284098.68	258782.22
			7. Sinking Fund	0.00		0.00	0.00
			8. Deposit Contribution Works				

SUMMARY OF BUDGET ESTIMATE (FORM 8)							
							(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES			
2021-2022	2022-2023	2023-2024	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Re - Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	6	7	8
			a) On behalf of other / Local Bodies	7585.31	80385.88	45060.64	72508.74
		4,941.18	b) On behalf of Govt.(Air Strip Works)	20.00	0.00	0.00	0.00
		4941.18	TOTAL of 8---	7605.31	80385.88	45060.64	72508.74
		318268.24	Total Capital Receipt---	292862.29	360548.77	472966.81	500920.51
		213715.70	Capital Surplus (+)/ Deficit (-)	-669505.64	-1082032.14	-297828.72	-613349.12
			CAPITAL EXPENDITURE.				
			1. Repayment of Loan/ Bonds				
			i) Government loan.	0.00	0.00	0.00	0.00
			ii) Other loans	0.00	0.00	0.00	0.00
			iii) Institutional Finance	0.00	0.00	0.00	0.00
			TOTAL of 1---	0.00	0.00	0.00	0.00
			2. Development of Industrial Areas				
13004.00		49,958.69	I. Developed parts of State	30438.15	477686.94	85126.65	87258.49
34525.00	58,610.21	56,095.57	II. Developing parts of State(Major, Growth,Mini Area)	114422.40	0.00	283920.91	266860.92
6647.00	0	3,382.72	III. Central Govt. Growth Centers	6281.64	0.00	177.81	281.10
	1,856.37	-	IV. Special Economic Zones	0.00	0.00	950.71	56.10
16709.00	25.86	20,735.96	V. Drainage Scheme	22325.90	39788.24	27961.22	48720.23
1384.00	16,822.86	2,397.15	VI. Common Effluent Treatment Plant	1008.91	1317.20	704.94	651.91
117.00	3,696.83	112.52	VII. Comprehensive waste management	0.00	0.00	0.00	0.00
	143.39	3.63	VIII DMIC Expdr	1.80	0.60	0.60	0.60
	0		IX. Udyog Bhavan / Udyog Sadan Flatted Factory /Elec. Estate /	15.40	4717.00	10.20	4.00
	0	180.39	X. N.R.Buildings, Office Complex, C.F.C.	464.30	633.10	748.48	702.50
891.00	1,115.78	418.05	XI I.T. Parks	1302.10	1407.10	950.10	50.10
		1,771.69	XII Truck Terminus	5576.20	12686.71	1976.64	702.00
		-	3. Development of other schemes				
18632.00		71,997.13	i) Centralised Water Supply Schemes.	60731.57	135653.62	64645.34	92012.50
8468.00	57,906.45	18,857.84	ii) Localised Water Supply Schemes.	19071.58	46593.10	99049.28	131211.40
620.00	0	2,035.81	iii) Residential Building	0.00	0.00	0.00	0.00
	2,808.63	-	iv) Industrial Housing & Helipad	0.00	0.00	0.00	0.00
		1,478.34	4.D.C.Works On Behalf of Private / local Bodies	7585.31	80385.88	45060.64	72508.74
		-	5.D.C.Works On Behalf of GOVERNMENT (Air Strip)	20.00	0.00	0.00	0.00

SUMMARY OF BUDGET ESTIMATE (FORM 8)							
							(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES			
2021-2022	2022-2023	2023-2024	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Re - Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	6	7	8
		9047.50	Amount Capitalised	52075.17	0.00	40348.93	44375.52
248.00			A) Assets				
	885.72	1,445.12	I) Engg. T& P, vehicle	169.60	202.40	494.63	208.10
			II) Fire Department Turn Table Ladder, rescue tender, water tender, Jeep, water browser, ambulance, portable pumep water mist, hose fitting, wireless sets, CCTV Camera etc.	10200.00	10200.00	14800.00	14800.00
			III) GAD vehicles franking machine, ETS machine, new vehicles etc.	709.50	709.50	705.50	851.00
			IV) IT Cell PC's Laptos, I pads, printers, plotters, BPAMS implementation of LMS, GIS, Infrastruycure with licence, WAN, LAN, UPS, Cloud Services, Microsoft Office for Desktops, other software licenses, UPS Batteries.... etc.	4677.00	4677.00	3657.99	7219.00
			B) Fire Department				
		4,969.45	I) Construction of Fire Stations	105.10	736.22	714.98	981.00
6542.00	1,38,990.16	1,20,496.13	Investments	5000.00	5000.00	300.00	300.00
75.00		47.81	Stock	120.00	120.00	500.00	550.00
	266.85	46.73	7. Advances due from Govt.	25.00	25.00	25.00	30.00
		4,267.62	8. Adv. to Corporation's employees.				
		1,012.36	a. House Building Advances	1500.00	1500.00	4500.00	4500.00
		31.90	b. Computer Advances	40.00	40.00	70.00	70.00
		0.95	c. Vehicle Advances	5.00	5.00	40.00	40.00
		3,288.11	d. Miscellaneous Advances.	3190.00	3190.00	20988.98	22038.43
		-	e. Magnetic Maharashtra	2750.00	2750.00	2750.00	3025.00
	-1,16,687.54	55,677.36	f. Amounts recoverable.	0.00	0.00	0.00	0.00
		25,567.47	g. Sundry Creditors.	0.00	0.00	0.00	0.00
	1,47,355.00		9. On A/c advance payment to Govt.				
76450.00		1,04,552.54	a) Land compensation for acquisition of land	612556.30	612556.30	69616.00	288639.00
30510.00		29,125.41	b) DMIC Land Acquisition	0.00	0.00	0.00	25622.00
			Total Capital Expr---	962367.93	1442580.91	770795.53	1114269.64

II - 1 RECEIPTS FROM PREMIUM OF PLOTS AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF AREA							
(Rs.in lakhs)							
Sr. No.	Name of Industrial Area	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
	A) DEVELOPED PARTS						
	Mumbai Suburban						
1	Marol	0.00	270.95	298.04	577.00	3230.00	20365.00
2	Thane & Mira	0.00	2092.62	2301.88	130.00	1051.00	140.00
3	T.T.C. & Kalwa / MBP	12100.00	18004.82	18500.00	4402.55	16948.67	20354.19
4	Dombivali	0.00	673.55	740.90	3200.20	13252.10	1435.20
5	Devrang Nandkar Indl Area	0.00	0.00	0.00	0.00	51.00	201.00
6	Ambernath	0.00	41.55	65.40	171.10	577.40	1329.00
7	Addl. Ambernath Ph I&II (Pale & Bohonoli)	37.00	253.71	789.90	5853.30	9353.94	9170.40
8	Badlapur	0.00	68.96	110.43	1000.20	4652.50	5006.10
9	Kalyan-Bhiwandi/Addl. Kalyan	0.00	53.28	148.30	1.20	1.00	200.00
10	Wagle Estate	0.00	0.00	0.00	2000.00	3700.00	3500.00
11	Barvi Dam	0.00	0.00	0.00	236.00	100.20	2600.10
	Raigad District						
1	Taloja	1408.97	1010.00	1110.00	5020.50	29427.20	11420.40
2	Addl. Taloja/ Ph-II	0.00	9576.00	10540.00	0.00	1500.00	7050.00
	M.M.R. Region Total	13545.97	32045.44	34604.85	22592.05	83845.01	82771.39
	Pune District						
1	Pimpri(Chinchwad/Bhosasri)	7988.82	2220.94	2443.03	7302.90	0.00	0.00
2	Talwade	0.00	11.21	12.33	0.00	0.00	0.00
3	Hinjewadi (RGIP) Ph.I,II,III	519	1626.43	3202.21	543.2	1281.7	4487.1
	P.M.R. Region Total	8507.82	3858.58	5657.57	7846.10	1281.70	4487.10
	Developed Parts Total	22053.79	35904.02	40262.42	30438.15	85126.71	87258.49
	B) DEVELOPING PARTS						
1	Khardi (AMBERNATH)	0.00	0.00	0.00	820.00	558.20	3162.30
2	Tarapur & Addl. Tarapur	344.80	1852.80	2038.08	3424.00	10784.54	19422.00
3	Murbad	0.00	31.00	68.00	1278.00	1631.14	644.65
4	Addl. Murbad	10	32.08	70.21	0.00	0.00	0.00
5	Jambivali	0.00	200.1	308.11	0.00	0.00	0.00
	Raigad District						
1	Roha	8.27	0.00	0.00	1120.70	2221.97	5927.70
2	Usar/Nagothane	2.15	0.00	0.00	0.30	0.30	0.30
3	Patalganga	2.63	250.00	280.00	7330.80	9703.17	4872.60
4	Addl. Patalganga	392.36	0.00	0.00	20.00		
5	Patalganga Borivli	1887.34	0.00	0.00	0.70	0.90	0.90
6	Mahad	200.00	185.00	200.00	1578.40	4061.49	7400.83
7	Addl. Mahad	275.00	150.00	170.00	2.05	1140.19	14500.60
8	Khalapur	0.00	0.00	0.00	20.20	10.30	50.30
9	Shahapur	0.00	0.00	0.00	179.20	4392.97	7975.20
10	Tambati Industrial	0.00	0.00	0.00	0.50	0.70	40.30
11	Salav Industrial	0.00	0.00	0.00	1.30	1.40	1.40
12	Ranjankhar	0.00	0.00	0.00	0.00	0.00	0.00
13	Nijampur (Yelwade)	0.00	0.00	0.00	0.00	0.00	0.00
14	Bhokarpada	0.00	0.00	0.00	0.20	0.20	0.20
15	Ajwali	0.00	0.00	0.00	0.20	0.20	0.20
16	Dapcheri	0.00	0.00	0.00	20.00	0.00	0.00
17	Isambe	0.00	2110.00	2320.00	473.20	828.30	183.30
18	Washivali	0.00	0.00	0.00	0.2	0.2	0.2
19	Dongroli	0.00	0.00	0.00	0.1	0.00	0.00
21	Alibag Divison	0.00	0.00	0.00	0.00	560.00	10.00
22	Khanda Colony	0.00	4842.00	5330.00	0.00	0.00	0.00
	Ratnagiri District:						
1	Ratnagiri (Mirzole/ Zadgaon)	20.10	1.06	15.04	4422.07	12477.87	17562.45

Sr. No.	Name of Industrial Area	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
2	Chipi Parule	0.00	0.00	0.00	0.00	0.00	0.00
3	Gane-Khadpoli	3.80	244.47	393.28	69.10	190.27	0.10
4	Kherdi-Chiplun	0.00	9.39	14.65	0.00	299.50	120.00
5	Dapoli	5.00	1.62	7.44	45.35	0.10	50.00
6	Sadvali	2.98	6.92	10.26	0.00	0.00	0.00
7	Dabhol-1	4.00	4.05	5.40	0.00	0.00	0.00
8	Addl. Lote	0.00	0.00	0.00	0.00	0.00	0.00
9	Niwali	0.00	0.00	0.00	0.00	1.00	100.00
10	Rajapur	0.00	0.00	0.00	0.20	0.20	0.20
	Sindhudurg District:						
1	Kudal	12.6	70.35	132.91	100.85	2065.8	1424.19
2	Adhali (Dodamarg)	0.00	535.99	544.38	0.00	550.10	160.00
	Konkan Total	3171.03	10526.83	11907.76	20907.62	51481.01	83609.92
	Nasik						
1	Add. Nashik (Ambad)& Gonde	2500.00	2524.88	2100.00	301.40	476.00	110.20
2	Nashik (Satpur)	900.00	1172.11	800.00	34.20	3682.20	3641.10
3	Addl. Sinner (SEZ)	0.00	0.00	0.00	3.90	2756.90	3772.50
4	Yeola	250.00	291.22	300.00	11.00	1364.42	560.50
5	Sonambe Konabe	0.00	0.00	0.00	0.00	0.10	0.10
6	Gondhe vadivare	0.00	0.00	0.00	0.00	0.2	0.2
7	Golshe- mahaje	0.00	0.00	0.00	0.00	0.2	0.2
8	Godavari Wine Park	0.00	0.00	0.00	180.10	0.00	0.00
9	Jambutake	0.00	0.00	0.00	0.20	96.04	1.20
10	Kalwan Sargana	0.00	0.00	0.00	0.00	5.20	12.00
11	Baragaon	0.00	0.00	0.00	0.00	0.10	0.10
	Dhule						
1	Dhule/addl Dhule	13.31	82.22	115.1	1201.1	1683.64	1446.74
2	Bhadgaon Ind.	0.00	0.00	0.00	0.2	22.47	0.3
3	Parola Ind.	0.00	0.00	0.00	0.20	0.00	0.00
4	Muktai Nagar	0.00	0.00	0.00	0.20	0.20	0.20
5	Naval Nagar / Kusumbe	0.00	0.00	0.00	0.40	11.76	10.30
	Jalgaon						
1	Jalgaon / Addl. Jalgaon	608.26	658.00	2289.27	2.90	2049.41	3233.70
	Ahmednagar						
1	Ahmednagar	450.00	1450.00	1595.00	2623.70	9044.41	4231.10
	Nashik Total	4721.57	6178.43	7199.37	4359.50	21193.25	17020.44
	Pune						
1	Jejuri	13.30	71.94	79.12	20.80	479.20	298.20
2	Pandhare	0.00	3.01	3.81	0.10	0.20	0.20
3	Chakan PH I to V	13243.15	8825.42	9707.96	4751.40	13774.02	6243.00
4	Talegaon Ph II	0.00	0.00	0.00	0.00	0.00	0.00
5	Kharadi	0.00	44.39	48.83	0.00	0.00	0.00
6	Kurkumbh	55.90	871.34	935.95	200.70	348.25	645.30
7	Indapur	221.17	1337.09	1475.79	197.40	1594.73	298.30
8	Patas	1034.55	56.70	62.37	0.10	0.15	10.10
9	Khandala (Shivajinagar)	0.00	0.00	0.00	6.20	3.58	6.20
10	Khed	0.00	0.00	0.00	0.00	0.00	0.00
11	Pimpri-Chinchwad (New layout)	0.00	0.00	0.00	0.00	0.40	0.40
12	Pimpri-Chinchwad	0.00	0.00	0.00	0.00	9399.88	6448.10
13	Krishna Vall	0.00	0.00	0.00	0.10	0.05	0.10
14	Supa Hanga	0.00	0.00	0.00		0.40	102.10
15	Bavur	0.00	0.00	0.00	0.40	0.30	0.30
16	Talegaon ind./floriculture	11604.15	7823.42	8605.76	6265.32	9973.56	3422.51
17	Kendurt	0.00	0.00	0.00	0.00	0.40	0.40
	Satara						
1	Satara	0.00	5.29	3.97	0.00	851.14	1017.03
2	Addl. Satara	77.13	0.00	0.00	0.40	0.00	0.00

Sr. No.	Name of Industrial Area	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
3	Wai	471.52	163.41	420.24	0.00	1827.13	1163.61
4	Phaltan	1338.73	82.29	87.43	85.50	0.00	0.00
5	Kesurdi	0.00	0.00	0.00	2.60	770.98	680.30
6	Khandala I	472.63	491.35	429.80	668.20	77.12	205.20
7	Khandala II/ SEZ	1166.34	942.88	1961.55	720.30	515.88	305.30
8	Mhaswad	0.00	0.00	0.00	0.20	12.10	15.20
	Sangli						
1	Sangli-Miraj	18.37	40.46	44.53	1000.40	3043.30	1364.80
2	Islampur	8.98	0	0	110.2	585	475.78
3	Kurduwadi	49.22	10.35	10.70	0.20	50.20	10.20
4	Karmala (G.C.)	0.00	0.00	0.00	1.50	2.05	0.10
5	Sangli Infotech(I T PARK)	0.00	0.00	0.00	0.00	0.00	0.00
6	Karla (DMIC)	0.00	0.00	0.00	0.4	0.3	0.3
7	Mandrup	0.00	0.00	0.00	0.00	0.00	0.00
8	Kumbhari / Modnimbh	0.00	0.00	0.00	0.30	6.20	10.30
9	Kupwad	18.43	185.04	203.54	0.00	0.00	0.00
	Solapur						
1	Solapur	135.47	0.00	0.00	250	1118	1758.06
2	Chincholi	108.08	793.91	1154.66	46.60	1524.15	2192.80
3	Rajgurunagar	0.00	0.00	0.00	0.4	0.3	0.3
4	Manerajuri	0.00	0.00	0.00	0.00	0.00	0.00
5	Garwad	0.00	0.00	0.00	0.00	58.70	0.00
	Kolhapur						
1	Shiroli	0.00	29.28	0.00	1.40	0.04	0.40
2	Gokul Shirgaon	9.44	2.85	24.22	586.71	133.12	410.8
3	Halkarni	857.82	86.12	128.12	133.51	435.96	70.3
4	Karvir	0.00	0.00	0.00	0.00	0.04	0.40
5	Kolhapur	0.00	0.00	0.00	0.00	1175.41	1356.10
	Pune Division	30904.38	21866.54	25388.35	15051.34	47762.24	28512.49
	Chatrapati Sambhajnagar						
1	Chatrapati Sambhajnagar	7.93	116.00	127.60	0.80	236.50	1530.10
2	Waluj / Addl. Waluj *	447.10	2287.07	2515.78	1612.40	7506.74	4782.00
3	Shendra & Addl Shendra	729.14	390.37	429.41	1542.1	7946.78	3582.2
4	Mozari / sillod	0.00	0.00	0.00	0.4	15.1	111
5	Degaon /Rangare	0.00	0.00	0.00	0.00	0.00	0.00
	Jalna						
1	Jalna & Addl.Jalna	4.35	0.00	0.00	744.10	0.00	0.00
	Parbhani						
1	Parbhani /Addl Parbhani	0.00	7.17	0.00	50.00	929.95	412.30
2	Hingoli/Addl.Hingoli	0.00	41.23	16.05	101.60	7.60	0.20
3	Selu	0.00	0.00	0.00	0.00	0.20	2.00
	Beed						
1	Beed	17.06	4.80	5.28	10.60	1249.14	998.60
	Nanded						
1	Nanded / Addl Nanded	10.17	2.13	206.37	0.10	300.50	700.50
2	Krushnoor	512.50	281.62	293.18	513.50	0.90	90.00
3	Kalmanuri	4.50	0.00	0.00	0.00	0.00	0.00
4	Hingoli	5.10	0.00	0.00	0.00	0.60	6.00
	Dharashiv						
1	Dharashiv	8.39	73.81	38.01	0.4	70.3	100.1
2	Addl. Dhrashiv	4.18	3.37	5.06	0.20	0.20	0.20
	Dharashiv Bus Stand	0.00	0.00	0.00	0.00	300.00	1011.00
	Latur						
1	Latur	79.2	8.95	13.42	402.89	631.88	1641.2
2	Addl Latur (Ph I & II)	1157.11	1074.33	604.41	618.20	3395.82	3750.70
	CSN Total	2986.73	4290.85	4254.57	5597.29	22592.21	18718.10
	Buldhana						
1	Khamgaon	108.92	8.5	15	0.5	1076.3	2.1

Sr. No.	Name of Industrial Area	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
2	Malkapur	0.00	0.00	0.00	1.30	5.40	60.20
	Amravati						
1	Amravati I A / TEXTILE PARK	0.00	440	0	36.9	1086.19	380.2
2	Addl. Amravati (Nandgaonpet	0.00	390.00	0.00	3883.00	14911.93	10124.01
3	Mahagaon	0.00	0.00	0.00	0.00	0.00	0.00
4	MSRTC Amravati	0.00	0.00	0.00	0.00	1780.00	0.00
	Akola						
1	Akola	0.00	0.00	0.00	2529.78	4017.81	2586.7
	Yavatmal						
1	Yavatmal / Addl. Yavatmal	96.8	92.22	96.8	35.8	1496.77	209.20
2	Pandharkawada	0.00	0.00	0.00	0.00	0.00	0.00
3	MSRTC Yavatmal	0.00	0.00	0.00	0.00	900.00	150.00
	Amravati Total	205.72	930.72	111.80	6487.28	25274.40	13512.41
	Wardha						
1	Wardha & Wardha Estate	0.00	0.00	0.00	201.40	163.44	11.20
	Nagpur						
1	Nagpur -(Hingna)	0.00	219.85	395.47	36.20	41.55	169.40
2	Nagpur Sadar	0.00	0.00	0.00	0.30	0.00	0.00
3	Kalmeshwar	0.00	2.53	3.00	5.10	0.20	1.10
4	Butibori *	0.00	3895.63	4078.01	625.00	4590.14	1381.50
5	Additional Butibori & PHASE I	0.00	23129.52	24323.11	711.50	4218.89	2142.70
6	Butibori PHASE II	0.00	2389.38	2493.96	0.00	0.3	10.2
	Bhandara						
1	Bhandara	0.00	0.00	0.00	1.20	11.90	1.00
	Gondia						
1	Gondia	0.00	0.00	0.00	0.10	0.00	0.00
	Chandrapur						
1	Chandrapur	0.00	220.10	264.60	5.10	0.00	0.00
2	Chandrapur Addl.I/A	0.00	302.40	362.52	0.00	0.00	0.00
	Nagpur Division Total	0.00	30159.41	31920.67	1585.90	9026.42	3717.10
	Developing Parts Total	41989.43	73952.78	80782.52	53988.93	177329.53	165090.46
	Major Areas (Growth						
	Raigad District:						
1	Mangaon (Bhagad) (G.C.)	0.00	0.00	0.00	7181.20	1.00	0.10
	Ratnagiri District:						
1	Lote-Parshuram & Addl.	75.96	448.17	575.18	1610.63	1746.84	999.19
	Konkan-Mumbai Total	75.96	448.17	575.18	8791.83	1747.84	999.29
	Nasik						
1	Sinner (G.C.) & Addl.Sinner	0.00	538.18	700.00	0.00	0.10	0.10
2	Malegaon (G.C.) / TEXTILE P	620.00	46.52	51.17	500.60	0.40	210.30
3	Dindori / ADDL DINDORI	2501.00	1803.50	2000.10	71.00	80.20	35.20
4	Maparwadi	0.00	0.00	0.00	0.00	5.20	11.10
	Dhule						
1	Nawapur	0.00	0.00	0.00	3550.70	2245.10	1462.60
2	Chalisgaon (G.C.)	114.21	215.98	963.60	0.00	140.60	10.60
3	Nardhana (G.C)	369.60	81.61	114.25	502.00	490.60	1084.70
	Jalgaon						
1	Nandurbar (G.C.) / ADDL NAN	57.73	0.00	0.00	1254.20	71.50	631.50
2	Brahmanwell (Sakri) / Ubrandi	0.00	0.00	0.00	0.20	0.20	0.20
3	Bhusawal (G.C.)	85.66	95.68	150.00	0.80	701.50	560.30
4	Chopda	0.00	0.00	0.00	0.10	18.03	200.10
	Ahmadnagar						
1	Shrirampur (G.C.)	1050.00	2000.00	2200.00	51.05	1905.75	20.90
2	Add.supa Parner industrial Pa	9000.00	5100.00	5610.00	104.30	9054.60	606.60
3	Supa parner (G.C.)	250.00	900.00	990.00	10.80	3396.57	135.40
4	Newasa (G.C.)	300.00	1150.00	1265.00	10.60	111.20	200.20
	Nasik Division Total	14348.20	11931.47	14044.12	6056.35	18221.55	5169.80

Sr. No.	Name of Industrial Area	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
	Pune						
1	Baramati Ph I/ II	206.85	427.11	469.80	1618.30	5352.17	3878.60
2	Ranjangaon / Shirur	3881.80	2434.72	2678.19	28837.48	28852.79	26337.30
3	SEZ(MIDC outside SEZ)	6090.38	57.59	63.35	0.00	0.00	0.00
4	Karjat	0.00	0.00	0.00	0.00	0.4	0.4
	Satara						
1	Karad (G.C.)	18.59	0.00	1.05	250.30	417.11	294.20
2	Akluj	0.00	0.00	0.00	0.20	0.20	0.20
3	Lonand	41.41	0.61	0.30	20.20	0.35	10.30
4	Karmala (G.C.)	0.00	30.60	61.20	0.10	50.00	150.00
5	Mangalvedha (G.C)	5.20	20.60	41.20	10.20	221.40	10.59
6	Satara and Addl. Satara	0.00	0.00	0.00	746.33	1071.05	644.20
7	Wai	0.00	0.00	0.00	1503.61	0.00	0.00
8	Phaltan SEZ	0.00	0.00	0.00	0.00	395.83	50.5
	Sangli						
1	Shirala (G.C.)	33.35	1025.79	26.46	50.20	902.15	341.10
2	Vita (G.C.)	19.99	24.14	26.53	108.20	0.30	8.20
3	Palus / Addl. Palus (G.C)	0.00	97.54	107.29	0.00	159.1	0.10
	Solapur						
1	Tembhurni (G.C.)	162.38	61.00	61.00	117.9	769.05	16.60
	Kolhapur						
1	Gadhinglaj (G.C.)	97.31	138.78	62.63	85.60	41.36	348.31
2	Kolhapur / Kagal - Hatkanangale five star	569.03	89.41	100.02	3183.00	2944.57	1757.10
	Pune Division Total	11126.29	4407.89	3699.02	36531.62	41177.83	33847.70
	Chatrapati Sambhajinagar						
1	Paithan	31.26	186.45	205.09	0.00	972.83	0.00
2	Vaijapur (G.C.)	0.00	0.21	0.23	1.6	0.4	100.3
	Jalna						
1	Partur (G.C.)	12.92	6.21	6.83	0.3	140.2	118.2
	Parbhani						
1	Jintur	15.10	0.00	0.00	200.70	0.00	0.00
2	Basmath	0.00	4.48	0.00	0.00	0.3	0.3
	Beed						
1	Majalgaon	167.72	18.80	20.68	153.63	3050.60	500.70
	Nanded						
1	Deglur (G.C.)	11.12	54.43	52.84	0	0.2	1.1
2	Kinwat	7.10	179.08	18.38	0.10	1.40	1.40
3	Basmat	0.00	0.00	0.00	0.00	0.3	0.3
4	Bololi	0.00	0.00	0.00	0.00	1.70	0.30
	Dharashiv						
1	Umarga (Jakekur & Aurangab	221.46	172.81	136.73	0.00	0.00	0.00
	Latur						
1	Ausa (G.C.)	1.09	2.96	4.44	5.9	25.82	166.2
2	Udgir (G.C.)	0.00	0.00	0.00	2.00	3.94	0.00
	CSN Total	467.77	625.43	445.22	364.23	4197.69	888.80
	Buldhana						
1	Chikhali (G.C.)	42.07	37.25	40.16	402.4	916.3	102.1
	Amravati						
1	Dhamangaon	0.00	0.00	0.00	3.11	0.13	52.01
2	Achalpur (G.C.)	0.00	0.00	0.00	1.21	0.00	1.21
	Akola						
1	Murtizapur (G.C.)	4.2	2.8	3.6	76.6	398.66	103.3
2	Washim (G.C.)	73.5	61.4	71.5	100.4	356.23	895.6
	Yavatmal						
1	Wani (G.C.)	0.00	0.00	0.00	1.20	0.02	20.00
2	Pusad (G.C.)	18.7	16.6	18.7	1.6	0.35	103.3
	Amravati Total	138.47	118.05	133.96	586.52	1671.69	1277.52

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		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
	Nagpur						
1	Katol	0.00	7.10	7.48	100.10	1.10	100.10
2	Savner	0.00	7.45	9.14	1.10	0.10	1.00
3	Mauda (NTPC)	0.00	0.00	0.00	0.00	0.00	0.00
4	Umred (G.C.)	0.00	548.4	795.14	21.3	97.5	16.2
5	ALL Mini. Ind.	0.00	0.00	0.00	113.37	0.24	2.6
	GONDIA						
1	Deori (G.C.)	0.00	67.85	70.94	60.00	595	305
2	Tiroda (G.C.)	0.00	0.00	0.00	0.00	0.00	0.00
	CHANDRAPUR						
1	Chandrapur CGGC (Tadali)	0.00	0.00	0.00	17.30	0.00	0.00
2	Bhadravati (Major)	0.00	0.00	0.00	611.00	37.98	155.30
3	Mul (G.C.)	0.00	115.81	36.2	500.2	2711.83	3511.3
4	Warora (G.C.)	0.00	18.25	11.42	0.00	249.1	626
	Gadchiroli						
1	Gadchiroli (G.C.)	0.00	0.00	0.00	0.00	244.1	230
1	Deoli (G.C.)	0.00	44.60	72.55	0.20	700.30	1045.30
	Nagpur Total	0.00	809.46	1002.87	1424.57	4637.25	5992.80
	Growth Centres Total	26156.69	18340.47	19900.37	53755.12	71653.85	48175.91
	CENTRAL GOVT.GROWTH CENTRES						
1	Masebav (Nivali) (C.G.C.) *	0.00	0.00	0.00	0.00	0.00	0.00
2	Nardana (C.G.C.) & DMIC Dh	0.00	0.00	0.00	0.00	135.00	22.00
3	Nanded (Khushnur) (C.G.C)*	0.00	0.00	0.00	0.00	0.00	0.00
4	Akola (C.G.C.)	280.00	280.00	260.00	6281.64	10.00	1.00
5	Chandrapur (C.G.C)	0.00	0.00	0.00	0.00	32.81	258.1
	C.G.G.C.Total	280.00	280.00	260.00	6281.64	177.81	281.10
	MINI INDL. AREAS						
	Thane						
1	Meera	0.00	0.00	0.00	0.00	0.00	0.00
	Raigad					0.00	0.00
1	Pen	0.00	0.00	0.00	0.00	0.00	0.00
2	Poladpur (Mini)	0.00	0.00	0.00	0.10	0.00	0.00
3	Mangoan-Roha **	0.00	0.00	0.00	0.00	0.00	0.00
4	Waral**	0.00	0.00	0.00	0.10	0.00	0.00
5	Nanore**	0.00	0.00	0.00	0.10	0.00	0.00
6	Murud	0.00	0.00	0.00	0.10	0.10	0.10
7	Palasgaon Gharoshi**	0.00	0.00	0.00	0.00	0.00	0.00
8	Khandloshi (Mhasala)	0.00	0.00	0.00	0.30	0.00	0.00
9	Dighi Port Based	0.00	0.00	0.00	100.5	4104.40	25918.30
	Ratnagiri						
1	Mandangad	0.00	0.00	0.00	0.00	0.00	0.00
2	Dapoli (Mini)	0.00	0.00	0.00	0.00	40.42	1.20
3	Devrukhi (Mini)	0.00	0.00	0.00	90.21	132.62	52.59
4	Dabhol/Guhagar	0.00	0.00	0.00	0.00	0.00	0.00
5	Kherdi Chiplun (mini)	4.00	0.00	0.00	45.00	0.00	0.00
6	Roha(mini)	0.00	243.00	270.00	0.00	0.00	0.00
7	Aadali	50.00	0.00	0.00	694.98	1035.82	2000.00
8	Vile Bhagad	34.89	190.00	210.00	0.00	3306.77	6768.30
9	Mangthmane	0.00	0.00	0.00	0.00	0.00	0.00
10	Chanera Roha (Mini)	0.00	0.00	0.00	0.1	0.20	0.20
11	Barsu	0.00	0.00	0.00	110	122.55	10.00
12	Harne Indl Area	0.00	0.00	0.00	0.00	1.00	2000.00
	Sindhudurg						
1	Vengurla	0.00	0.00	0.00	0.00	0.00	0.00
2	Vaibhavwadi	0.00	0.00	0.00	0.00	0.00	0.00
3	Kankavli	0.00	0.00	0.00	0.00	0.00	0.00
4	Malvan	0.00	0.00	0.00	0.00	0.00	0.00
5	Padve Digve	0.00	0.00	0.00	0.00	0.00	0.00

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		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
	Konkan-Mumbai Total	88.89	433.00	480.00	1041.49	8743.88	36750.69
	Nasik						
1	Dindori	0.00	0.00	0.00	0.00	98.50	101.10
2	Peint	0.00	2.00	0.80	0.00	0.00	0.00
3	vinchur(mini)	127.00	16.00	20.00	0.10	10.20	5.30
4	Peth / Manmad/Peint	2.00	0.00	0.00	0.00	5.40	7.10
5	Additional Vinchur / sonambe-	0.00	70.00	60.00	0.00	0.00	0.00
6	Rahuri	0.00	0.00	0.00	1.30	0.40	1.30
7	Jamkhed	0.00	0.00	0.00	0.40	0.40	0.40
8	Dindori (GC) Add. Dindori	0.00	0.00	0.00	0.00	0.00	0.00
9	Rajur bahula	0.00	0.00	0.00	0.00	0.20	0.20
10	Newasa	0.00	0.00	0.00	0.00	38.11	0.30
11	Advan Pardevi	0.00	0.00	0.00	0.00	0.90	9.00
	Dhule						
1	Shahade	0.00	0.00	0.00	0.00	0.00	0.00
2	Akkalkuwa	0.00	0.00	0.00	0.00	0.00	0.00
3	Talode	0.00	0.00	0.00	0.00	0.00	0.00
4	Sakari	0.00	0.00	0.00	0.00	0.00	0.00
5	Satana	0.00	0.00	0.00	0.00	0.00	0.00
6	Bramhanwell	0.00	0.00	0.00	0.00	0.00	0.00
7	Ubharandi /Raipur	0.00	0.00	0.00	0.00	0.00	0.00
8	Jamner	9425.00	0.00	9425.00	0.80	0.80	50.20
9	Erandol Indl. Area	0.00	0.00	0.00	0.20	0.20	0.20
	Jalgaon						
1	Yawal	0.00	0.00	0.00	0.00	0.00	0.00
2	Pathardi	0.00	0.00	0.00	0.00	0.00	0.00
	Ahmadnagar		0	0		0	0
1	Rahuri	0.00	0.00	0.00	0.00	0.00	0.00
	Nasik Total	9554.00	88.00	9505.80	2.80	155.11	175.10
	Pune						
1	Peth	0.00	0.00	0.00	0.00	0.00	0.00
2	Jamkhed	0.00	0.00	0.00	0.00	0.00	0.00
3	Junnar(Alephata)	0.00	0.00	0.00	0.00	0.00	0.00
4	Akola	0.00	0.00	0.00	0.00	0.40	0.40
5	Bhigwan Baramati	0.00	60.97	67.06	0.10	972.83	572.50
6	Baur I/A **	0.00	0.00	0.00	0.00	0.00	0.00
7	Shevgaon/Shalgaon	0.00	0.00	0.00	0.00	340	585
8	Shrigondha (Visapur)	0.00	0.00	0.00	0.00	0.4	0.4
9	Lasume Baramati	0.00	0.00	0.00	0.00	0.00	0.00
10	RGIP Ph. IV	0.00	0.00	0.00	1630.50	1540.75	454.30
11	Shirdi Indl Area	0.00	250.00	275.00	0.00	4060.50	1090.50
12	Naikebomwadi	0.00	0.00	0.00	0.00	0.10	0.10
	Satara						
1	Koregaon (Mini) & Mini Indl. A	0.00	0.00	0.00	1.7	0.00	0.00
2	I. T. Park	0.00	0.00	0.00	0.00	0.00	0.00
3	Vele	0.00	0.00	0.00	0.10	0.00	0.00
4	Nigadi Warane	0.00	0.00	0.00	0.00	0.00	0.00
5	Patan	19.29	0.00	8.77	0.00	0.00	0.00
	Kolhapur						
1	Ajara	0.63	1.16	0.98	0.10	0.15	0.20
2	Man- Mhaswad	0.00	0.00	0.00	61.00	0.00	0.00
3	Donoli	0.00	0.00	0.00	0.00	0.12	10.02
4	I.T. Park	0.00	54.78	8.62	0.00	0.00	0.00
5	Shahuwadi / Bhudargad	0.00	0.00	0.00	0.00	0.00	0.00
6	Khandala SEZ	0.00	0.00	0.00	0.00	0.00	0.00
7	Arjuni	0.00	0.00	0.00	0.30	0.00	0.00
8	Limbpanmalewadi	0.00	0.00	0.00	0.00	0.00	0.00
9	Devgaon & Add Devgaon	0.00	0.00	0.00	0.3	0.03	0.03

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		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
10	Kathav-Nidhal Pusegaon	0.00	0.00	0.00	0.00	0.03	0.30
11	Pimpode	0.00	0.00	0.00	0.40	0.00	0.00
12	Add. Shirol	0.00	0.00	0.00	0.03	0.00	0.00
13	Turukwadi	0.00	0.00	0.00	0.00	0.04	0.40
	Sangli						
1	Tasgaon	0.00	0.00	0.00	0.00	0.00	0.00
2	Palus (mini)	0.00	0.00	0.00	0.10	0.00	0.00
3	Add Palus	34.13	0.00	0.00	50.00	0.00	0.00
4	Kadegaon	27.98	6.11	6.72	15.00	0.10	5.00
5	Add kadegaon	59.94	160.59	176.64	50.10	710.10	0.10
6	Jath (Mini)	1.61	1.09	1.61	10.00	0.10	10.00
7	Kavthe-Mahankal(Mini)	4.75	5.93	6.52	5.00	0.10	5.00
8	Atpadi (Mini)	0.00	0.00	0.00	0.00	0.00	0.00
9	Shalgoan-Bomblewadi	714.43	276.23	110.38	1269.40	0.00	0.00
10	Patan (Mini)	0.00	0.00	0.00	0.00	0.00	0.00
11	Alkud	0.00	0.00	0.00	0.50	0.00	0.00
12	Barshi	69.78	65.62	130.40	265.80	371.50	256.30
13	Mangalwedha	0.00	0.00	0.00	0.00	0.00	0.00
14	Pandharpur (Mini)	0.00	0.00	0.00	0.1	0.1	0.1
15	Kavlapur	0.00	0.00	0.00	0.20	1.00	2.10
16	Peth	0.00	0.00	0.00	0.10	0.00	0.00
17	Astha	0.00	0.00	0.00	0.00	0.00	0.00
	Pune Total	932.54	882.48	792.70	3360.83	7998.49	2992.40
	Jalna						
1	Bhokarden (Mini)	4.38	0.00	0.00	0.30	147.77	0.10
2	Jafrabad (Mini)	0.00	0.77	0.85	0.4	0.40	0.40
3	Ambad (Mini)	4.49	2.49	2.74	100.3	187.1	80.1
4	Devgaon	0.00	0.00	0.00	0.00	0.00	0.00
	Parbhani						
1	Gangakhed	0.00	0.00	0.00	0.10	0.60	0.60
2	Kalamnuri (Mini)	0.00	0.00	0.00	0.00	5.60	1.60
	Beed						
1	Dharur / Shirsala	40.13	0.97	1.07	0.60	23.46	116.22
2	Patoda	2.22	1.19	1.31	0.30	0.00	0.00
3	Ashti (Mini)	6.63	4.22	4.64	0.40	250.10	150.10
4	Gavrai (Pachegaon)	0.00	0.00	0.00	0.10	0.00	0.00
5	Bhokardan	0.00	10.40	11.43	0.00	0.10	0.10
	Nanded						
1	Kandhar (Mini)	5.03	6.05	9.59	0.00	0.30	0.30
2	Bhokar (Mini)	8.43	0.00	0.00	0.00	840.11	301.20
3	Hadgaon (Mini)	0.00	0.00	0.00	0.00	0.00	0.00
4	Mudkhed	0.00	0.00	0.00	0.00	0.20	0.20
5	Mukhed	0.00	0.00	0.00	0.00	0.00	0.00
6	Jintur	0.00	9.28	23.51	0.00	410.60	104.60
	CSN						
1	Chatrapati Sambhajinagar	0.00	0.00	0.00	0.00	357.00	620.98
2	Khultabad	0.00	0.00	0.00	0.40	0.10	0.00
3	Soyegaon/Ambejogai	0.00	0.00	0.00	0.00	0.00	0.00
4	Alani/ Gavrai	0.00	0.00	0.00	0.00	0.00	0.00
5	Deogaon & Addl.Deogaon	0.00	0.00	0.00	0.00	0.00	0.00
6	Mukhed/bidken	0.00	0.00	0.00	0.00	0.00	0.00
7	Patoda	0.00	0.00	0.00	0.00	0.30	0.30
8	Chikalthana	645.76	4697.09	5166.8	1492.42	3863.57	3651.1
9	Jalna Phase III / II / I	1675.48	360.53	396.58	0.30	8759.99	2206.69
10	Nanded (mini)**	0.00	0.00	0.00	0.00	0.10	0.10
11	Kannad	0.00	0.00	0.00	0.40	0.10	0.10
12	Navapur	0.00	55.17	77.23	0.00	301.94	258.1
13	Paithan	0.00	0.00	0.00	1.00	1.10	630.50

Sr. No.	Name of Industrial Area	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
	Dharashiv						
1	Bhoom (Mini)	6.97	17.93	26.89	0.20	4.30	0.40
2	Kalamb (Mini)	0.00	5.25	0.00	0.30	0.20	80.10
	Latur						
1	Lohara	0.00	0.00	0.00	0.00	0.00	0.00
2	Terkheda	0.00	0.00	0.00	0.00	0.00	0.00
3	Kaudgaon Leather Co.	0.00	0.00	201.60	12.40	12.30	253.20
4	Nilanga	4.30	1.95	2.95	0.20	0.30	20.10
5	Ahmadpur (Mini)	6.33	17.42	26.13	0.3	7.71	130.5
6	Nalegaon	0.00	0.00	0.00	0.00	0.00	0.00
7	Chorkhali	0.00	0.00	0.00	0.00	0.00	0.00
8	Naldurga / Washi /	0.00	0.00	0.00	0.60	17.16	10.70
9	Wadgaon	0.00	0.00	1296.00	0.20	25.20	215.10
10	Omerga Gram Udyog Vasahat	0.00	0.00	0.00	1.30	6.20	201.10
11	Proposed Paranda	0.00	0.00	0.00	0.00	2.90	0.00
12	Proposed Jalkot	0.00	0.00	0.00	0.00	4.00	0.10
	CSN	2410.15	5190.71	7249.32	1612.52	15230.81	9034.69
	Buldhana						
1	Buldhana (Mini)	30.37	2.65	15.00	2.20	10.22	81.10
2	Deulgaon Raja(Mini)	36.38	31.07	32.00	0.30	0.20	2.00
3	Mehekar (Mini)	0.00	0.00	0.00	10.20	15.10	4.10
4	Lonar (Mini)	0.00	0.00	0.00	157.10	0.82	94.14
5	Sangrampur (Mini)	6.60	5.00	5.50	0.30	0.12	3.10
	Amravati						
1	Anjangaon (Mini)	0.00	0.00	0.00	1.21	0.03	1.20
2	Chandur Bazar	0.00	0.00	0.00	0.00	0.01	1.00
3	Chandur Rly.(Mini)	0.00	0.00	0.00	1.01	0.03	2.10
4	Morshi (Mini)	0.00	0.00	0.00	1.31	0.14	2.3
5	Daryapur (Mini)	0.00	0.00	0.00	0.21	0.03	0.21
6	Dharni	0.00	0.00	0.00	70.10	145.76	77.00
7	Warud (Mini)	0.00	0.00	0.00	0.21	0.02	0.20
8	Tiwasa (Mini)	0.00	0.00	0.00	1.21	0.12	2.11
9	Bhatukali	0.00	0.00	0.00	4.10	90.22	6.00
10	Nandgaon Khandesh	0.00	0.00	0.00	6.20	0.12	7.00
11	Bahiram	0.00	0.00	0.00	0.00	0.01	0.10
12	Umrandi/Raipur	0.00	0.00	0.00	0.00	0.00	0.00
13	Kelapur	0.00	0.00	0.00	0.00	0.00	0.00
	Akola						
1	Akot	0.8	0.00	0.00	0.30	0.10	0.10
2	Mangrulpir	0.00	0.00	0.00	1.10	1.02	3.00
3	Manora	4.50	0.00	0.00	2.00	0.32	2.30
4	Barshi-Takali	0.00	0.00	0.00	0.00	0.00	0.00
5	Balapur	0.00	0.00	0.00	0.10	0.12	2.10
6	Risod	0.00	0.00	0.00	0.20	0.12	2.10
7	Telhara	0.00	0.00	0.00	0.20	0.20	1.10
8	Malegaon & Ajang kashti	2000.00	1006.00	1500.00	267.20	630.86	180.20
9	Patur	0.00	0.00	0.00	1.10	0.21	3.00
	Yavatmal						
1	Darwha (Mini)	0.00	0.00	0.00	0.20	0.02	0.20
2	Digras (Mini)	0.00	0.00	0.00	0.30	0.12	1.20
3	Mahagaon (Mini)	0.00	0.00	0.00	1.80	60.01	10.01
4	Umarkhed (Mini)	0.00	0.00	0.00	0.00	0.00	0.00
5	Ghatanji (Mini)	0.00	0.00	0.00	0.10	0.10	1.00
6	Maregaon (Mini)	0.00	0.00	0.00	5.60	0.02	0.50
7	Kalamb	0.00	0.00	0.00	0.10	0.02	2.00
8	Ralegaon	0.00	0.00	0.00	0.00	0.00	0.00
9	Ner (Mini)	0.00	0.00	0.00	0.3	0.02	0.2
10	Kelapur	0.00	0.00	0.00	0.00	0.00	0.00

Sr. No.	Name of Industrial Area	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
1	2	3	4	5	6	7	8
	Amravati	2078.65	1044.72	1552.50	536.26	956.21	492.67
	Wardha						
1	Wardha	0.00	306.10	588.90	0.00	650.30	1100.10
2	Hinganghat (Mini)	0.00	2.90	2.90	0.15	0.20	0.20
3	Samudrapur (Mini)	0.00	0.20	0.52	1.00	0.10	100.00
4	Karanja (Mini)	0.00	15.20	19.40	2.60	21.60	1603.30
	Nagpur						
1	Narkhed (Mini)	0.00	28.66	34.67	8.10	229.00	13.10
2	Parshiwani (Mini)	0.00	0.20	2.40	0.00	0.00	0.00
3	Ramtek	0.00	0.00	0.00	0.00	0.00	0.00
4	BhiVapuri(Mini)	0.00	12.65	13.2	0	52.97	0.1
5	Kuhi (Mini)	0.00	4.95	5.31	0.00	1.30	25.30
6	Sindhkhed Raja (Mini)	0.00	0.00	0.00	0.00	0.00	0.00
7	STP Nagpur (mini) / STP Sada	0.00	0.00	0.00	0.00	0.00	0.00
8	Kamptee- Kanhan	0.00	0.00	0.00	0.00	0.00	0.00
9	Parsodi IT PARK	0.00	0.45	1.10	0.00	1.00	1.00
10	Makardhokada	0.00	0.00	0.00	0.00	0.00	0.00
11	mouda NTPC	0.00	0.00	0.00	0.00	0.00	0.00
12	Udyog Bhawan	0.00	0.00	0.00	0.00	0.00	0.00
13	Chamorshi	0.00	0.00	0.00	0.00	11.00	1.00
14	Pomburna	0.00	0.00	0.00	0.00	2.00	1.00
	Bhandara						
1	Bhandara Gadegaon	0.00	6.79	7.09	0.00	300.20	424.20
2	Paoni Mini	0.00	12.54	13.08	0.10	0.20	1.10
3	Mohadi	0.00	7.57	7.70	0.10	0.20	1.00
4	Tumsar	0.00	0.50	4.20	0.00	0.31	12.00
5	Lakhandur (Mini)	0.00	5.02	5.24	0.00	0.00	0.00
6	Sakoli (BHEL)	0.00	0.00	0.00	0.00	0.00	0.00
7	Amgaon	0.00	0.00	0.00	0.00	0.00	0.00
	Gondia						
1	Gondia	0.00	27.59	28.85	23.90	240.20	441.10
2	tiroda/Addl. Tiroda	0.00	0.00	45.00	0.00	0.00	0.00
3	Goregaon	0.00	6.33	6.62	0.10	3.00	2.10
4	Morgaon- Arjuni	0.00	11.44	12.48	0.10	1.12	4.00
	Chandrapur						
1	Chandrapur CGGC (Tadali)	0.00	1250.5	1500.15	27.9	169.7	357
2	Ghugus	0.00	0.00	0.00	0.00	0.00	0.00
3	Addl.Warora	0.00	0.00	0.00	50.00	0.00	0.00
4	Bhadowati(Mini)	0.00	32.22	30.35	0.00	1.10	5.10
5	Chimur (Mini)	0.00	17.67	21.20	0.00	0.10	0.10
6	Nagbid (Mini)	0.00	0.00	0.00	0.00	0.00	0.00
7	Rajura (Mini)	0.00	40.45	38.4	10.00	33.00	21.00
8	Nagbid (Mini)	0.00	21.28	25.32	0.00	0.00	0.00
9	Gondpipri(Mini)	0.00	15.65	18.1	0.20	112.06	2.00
10	Ashti / SINDEWAHI MINI	0.00	35.60	42.10	0.00	1.11	6.10
11	Gadchiroli	0.00	20.15	24.70	0.00	0.00	0.00
12	Aheri	0.00	0.00	192.00	0.00	0.10	0.10
13	Dhanora	0.00	30.15	36.24	0.00	0.00	0.00
14	Kurkheda	0.00	20.15	24.18	0.20	21.10	27.00
	Nagpur	0.00	1932.91	2751.40	124.45	1852.97	4149.00
	Total: Mini Indl. Area	15064.23	9571.82	22331.72	6678.35	34937.47	53594.55
	Total of developed Area	22053.79	35904.02	40262.42	30438.15	85126.71	87258.49
	Total of developing Area	41989.43	73952.78	80782.52	53988.93	177329.53	165090.46
	Total of Growth Centre	26156.69	18340.47	19900.37	53755.12	71653.85	48175.91
	Total of Central Govt. G.C.	280.00	280.00	260.00	6281.64	177.81	281.1
	Total of Mini Indl. Area.	15064.23	9571.82	22331.72	6678.35	34937.47	53594.55
		105544.14	137469.64	162926.01	151142.19	369225.37	354400.51

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS INCLUDING GROWTH , CENTRAL GROWTH

(Rs.in akhs)

Sr. no.	Name of Industrial Area	Actual for 2023-2024	Progressive upto 31.03.2024 (Provisional)	Progressive upto 31.03.2024	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026
1	2	3	4	5	6	7	8
	A) DEVELOPED PARTS						
	Mumbai Suburban						
1	Marol	6352.35	80.05	6432.40	577.00	3230.00	20365.00
	Thane District:						
1	Thane	17310.47	0.00	17310.47	130.00	1051.00	140.00
2	Ambernath	27376.03	2520.29	29896.32	171.10	577.40	1329.00
3	Addl. Ambarnath Ph.I & II (Pale &	0.00	0.00	0.00	5853.30	9353.94	9170.40
4	Dombivali	8723.76	4010.26	12734.02	3200.20	13252.51	1435.04
5	T.T.C. & MBP Mahape	50325.28	17847.04	68172.32	4402.55	16948.20	20354.20
6	Meera	11.96	0.00	11.96			
7	Badlapur	2086.37	0.00	2086.37	1000.20	4652.50	5006.10
8	kalyan Bhiwandi	1716.37	0.00	1716.37	1.20	1.00	200.00
9	Wagle Estate	0.00	0.00	0.00	2000.00	3700.00	3500.00
10	Barvi Dam	2612.34	766.15	3378.48	1736.00	100.20	2600.10
	Raigad District						
1	Taloja	50735.46	3308.17	54043.63	5020.50	29427.20	11420.40
2	Addl. Taloja/ Ph-II	0.00	0.00	0.00	0.00	1500.00	7050.00
3	Addl.Bhiwandi	0.04	0.00	0.04	0.00	0.00	0.00
4	kukshet	5.68	0.00	5.68	0.00	0.00	0.00
5	Bassein	0.01	0.00	0.01	0.00	0.00	0.00
6	Virar	1.87	0.00	1.87	0.00	0.00	0.00
7	Shahad	361.28	0.00	361.28	0.00	0.00	0.00
8	Patalganga	3347.59	4535.18	7882.76	0.00	0.00	0.00
9	Ransai	3.14	9.53	12.66	0.00	0.00	0.00
10	addl.Mahad Indl Area	12.04	0.00	12.04	0.00	0.00	0.00
11	Dherand Shahapur	778.67	366.28	1144.94	0.00	0.00	0.00
12	Isambe	393.94	326.63	720.57	0.00	0.00	0.00
13	Mahad	175.86	0.00	175.86	0.00	0.00	0.00
14	Ratnagiri (Masebav)	307.36	0.00	307.36	0.00	0.00	0.00
15	Roha	18.49	0.00	18.49	0.00	0.00	0.00
16	vile bhagad	72.07	0.00	72.07	0.00	0.00	0.00
17	Nagothane	0.00	0.18	0.00	0.00	0.00	0.00
18	Devrang Nandkar Indl Area	0.00	0.00	0.00	0.00	51.00	201.00
	Mumbai	172728.41	33769.74	206497.98	24092.05	83844.95	82771.24
1	Hinjewadi (RGIP)	15.31	0.00	15.31	543.20	1281.70	4487.10
2	Pimpri (Chinchwad/ Bhosari)	12466.77	1969.59	14436.36	7302.90	0.00	0.00
3	Talwade	439.35	0.00	439.35	0.00	0.00	0.00
4	Baramati GC	33.65	287.84	321.49	0.00	0.00	0.00
5	Chakan	23.17	0.00	23.17	0.00	0.00	0.00
6	Indapur	174.19	0.00	174.19	0.00	0.00	0.00
7	Jejuri	153.77	0.00	153.77	0.00	0.00	0.00
8	Kurkumbh (Daud)	577.59	0.00	577.59	0.00	0.00	0.00
9	Talegaon	786.25	0.00	786.25	0.00	0.00	0.00
10	Wadgaon-Sheri	0.12	0.00	0.12	0.00	0.00	0.00
	Pune	14670.17	2257.43	16927.60	7846.10	1281.70	4487.10
1	Ahmednagar	1272.03	177.07	1449.10	0.00	0.00	0.00
2	Bhusaval (GC)	107.37	55.14	162.51	0.00	0.00	0.00
3	Jalgaon	1002.19	0.00	1002.19	0.00	0.00	0.00
4	Malegaon Textile	17.73	190.72	208.46	0.00	0.00	0.00
5	Nashik (Satpur)	13.21	0.00	13.21	0.00	0.00	0.00
6	Nashik(Ambad)	10.25	0.00	10.25	0.00	0.00	0.00
7	Shrirampur	147.48	0.00	147.48	0.00	0.00	0.00
8	Supa Parner (GC)	582.68	48.76	631.44			

Sr. no.	Name of Industrial Area	Actual for 2023-2024	Progressive upto 31.03.2024 (Provisional)	Progressive upto 31.03.2024	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026
1	2	3	4	5	6	7	8
9	Vinchur (Mini)	53.11	0.00	53.11	0.00	0.00	0.00
	Nashik	3206.05	471.69	3677.74	0.00	0.00	0.00
1	Addl.Palthan	34.11	0.00	34.11	0.00	0.00	0.00
2	Bhigwan	107.94	0.78	108.72	0.00	0.00	0.00
3	CHINCHOLI	0.29	0.00	0.29	0.00	0.00	0.00
4	Gadhinglaj(GC)	1.11	0.00	1.11	0.00	0.00	0.00
5	Gokul Shirgaon	1.29	0.00	1.29	0.00	0.00	0.00
6	Halkarni	52.31	0.00	52.31	0.00	0.00	0.00
7	Kagal hatkanangale	386.65	0.00	386.65	0.00	0.00	0.00
8	Karad (GC)	8.09	0.00	8.09	0.00	0.00	0.00
9	Khandala	370.73	0.00	370.73	0.00	0.00	0.00
10	Kolhapur(shiroli)	112.80	0.00	112.80	0.00	0.00	0.00
11	Kurduwadi (Mini)	17.54	0.00	17.54	0.00	0.00	0.00
12	Lonand (Mini)	6.52	0.00	6.52	0.00	0.00	0.00
13	Lote Parshuram	356.44	0.00	356.44	0.00	0.00	0.00
14	Phaltan (SEZ)	19.00	0.00	19.00	0.00	0.00	0.00
15	Satara	301.44	0.00	301.44	0.00	0.00	0.00
16	Wadgaon-	0.00	7.95	7.95	0.00	0.00	0.00
17	Wai	5.23	0.00	5.23	0.00	0.00	0.00
	Pune Dn.	1781.48	8.73	1790.21	0.00	0.00	0.00
1	Addl.Jalna	105.81	0.00	105.81	0.00	0.00	0.00
2	Addl.Latur	-7.92	0.00	-7.92	0.00	0.00	0.00
3	Aurangabad (Estate)	-182.69	6.65	-176.04	0.00	0.00	0.00
4	Ausa (GC)	3.32	0.00	3.32	0.00	0.00	0.00
5	Bhoom (Mini)	6.81	0.00	6.81	0.00	0.00	0.00
6	Chikhalthana	126.74	8734.42	8861.16	0.00	0.00	0.00
7	Dharur (mini)	47.73	0.00	47.73	0.00	0.00	0.00
8	Jintur (GC)	16.99	0.00	16.99	0.00	0.00	0.00
9	Kaudgaon	97.55	0.00	97.55	0.00	0.00	0.00
10	Kinwat	49.97	0.00	49.97	0.00	0.00	0.00
11	Krushnur (central govt GC)	138.54	0.00	138.54	0.00	0.00	0.00
12	Latur	315.91	0.00	315.91	0.00	0.00	0.00
13	Majalgaon	160.84	0.00	160.84	0.00	0.00	0.00
14	Nanded mini	78.05	0.00	78.05	0.00	0.00	0.00
15	Osmanabad	53.57	0.00	53.57	0.00	0.00	0.00
16	Umred	96.32	0.00	96.32	0.00	0.00	0.00
17	Waluj	6620.25	4710.03	11330.28	0.00	0.00	0.00
18	Yavatmal	7.00	0.00	7.00	0.00	0.00	0.00
	Aurangabad	7734.78	13451.10	21185.88	0.00	0.00	0.00
	DEVELOPED	200120.90	49958.69	250079.42	31938.15	85126.65	87258.34
	B) DEVELOPING PARTS						
	Mumbai Suburban						
1	Tarapur & Addl.Tarapur	34782.21	2523.57	37305.78	3424.00	10784.54	19422.00
2	Khardi (Ambernath)	0.00	0.00	0.00	820.00	558.20	3162.30

Sr. no.	Name of Industrial Area	Actual for 2023-2024	Progressive upto 31.03.2024 (Provisional)	Progressive upto 31.03.2024	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026
1	2	3	4	5	6	7	8
3	Murbad & Addl.Murbad	4746.79	2109.00	6855.79	1278.00	1631.14	644.65
4	Wangni	0.00	0.00	0.00	0.00	0.00	0.00
5	Jawhar	0.02	0.00	0.02	0.00	0.00	0.00
6	Safala	9.16	0.00	9.16	0.00	0.00	0.00
7	Wada	0.01	0.00	0.01	0.00	0.00	0.00
8	Shahapur	10.13	0.00	10.13	179.20	4392.97	7975.20
9	kandalwada	9.16	0.00	9.16	0.00	0.00	0.00
10	Mokhada	0.02	0.00	0.02	0.00	0.00	0.00
11	Waral**	0.00	0.00	0.00	0.10	0.00	0.00
12	Nanore**	0.00	0.00	0.00	0.10	0.00	0.00
13	Murud	0.00	0.00	0.00	0.10	0.10	0.10
14	Khandoshi (Mhasala)	0.00	0.00	0.00	0.30	0.00	0.00
15	Dighi Port Based	0.00	0.00	0.00	100.50	4104.40	25918.30
	Raigad						
1	Roha	2934.27	6.36	2940.63	1120.70	2221.97	5927.70
2	Usar	3.31	0.00	3.31	0.30	0.30	0.30
3	Patalganga & Addl.Patal.	21357.88	0.00	21357.88	7330.80	9703.17	4872.60
4	Ransai	0.00	0.00	0.00	20.00	0.00	0.00
5	Patalganga (Borivli)	86.37	0.00	86.37	0.70	0.90	0.90
6	Nagothane	1.17	0.00	1.17	0.00	0.00	0.00
7	Mahad	5668.40	723.85	6392.25	1578.40	4061.49	7400.83
8	Addl. Mahad *	1895.23	0.00	1895.23	2.05	1140.19	14500.60
9	Shriwardhan	-0.01	0.00	-0.01	0.00	0.00	0.00
10	Khalapur	7.02	0.00	7.02	20.20	10.30	50.30
11	Ranjankhar / Tambati	0.00	0.00	0.00	0.50	0.70	40.30
12	Mhasala / Salav I A	0.00	0.00	0.00	0.00	1.40	1.40
13	Bhokarpada	0.00	0.00	0.00	0.20	0.20	0.20
14	Ajwali	0.00	0.00	0.00	0.20	0.20	0.20
15	Dapcheri	0.00	0.00	0.00	20.00	0.00	0.00
16	Isambe	1.63	0.00	1.63	473.20	828.30	183.30
17	Washivali	0.00	0.00	0.00	0.20	0.20	0.20
18	Mangaon(Vile Bhagad)(G.C)	7955.53	0.00	7955.53	7181.20	3307.77	6768.40
19	Poladpur	0.00	0.32	0.32	0.10	0.00	0.00
20	Barsu	0.00	0.00	0.00	110.00	122.55	10.00
21	Chanera Roha (mini)	0.00	0.00	0.00	0.10	0.20	0.20
22	Lote Parshuram	356.44	0.00	356.44	0.00	0.00	0.00
23	Lote-Parshuram/addl.lote	11414.31	3580.31	14994.61	1610.63	1746.84	999.19
24	Pen	0.10	0.00	0.10	0.00	0.00	0.00
25	Sadvli (Devrukh)	3.12	70.92	74.04	0.00	0.00	0.00
26	Shahapur/Dherand	37.15	0.00	37.15	0.00	0.00	0.00
	Ratnagiri						
1	Niwali	613.22	1.73	614.95	0.00	1.00	100.00
2	Kherdi-Chiplun (Pophali)	46.75	168.14	214.90	45.00	299.50	120.00
3	Gane-Khadpoli (chiplun)	1102.56	0.00	1102.56	69.10	190.27	0.10
4	Devrukh	102.79	0.00	102.79	90.21	132.62	52.59
5	Ratnagiri Mirzole	6315.77	4258.98	10574.75	4422.07	12477.87	17562.45
6	Kudal	6553.96	690.93	7244.89	100.85	2065.80	1424.19
7	Bhagad GC	7955.53	103.20	8058.73	0.00	0.00	0.00
8	Marg Tamhane	23.97	0.00	23.97	0.00	0.00	0.00
9	Dapoli	93.65	120.88	214.53	45.35	40.52	51.20
10	Mandangad	0.03	0.00	0.03	0.00	0.00	0.00
11	Dabhol	67.92	0.00	67.92	0.00	0.00	0.00
12	Vaibhav Wadi	0.02	0.00	0.02	0.00	0.00	0.00
13	Aadali Dudhmarg	0.00	0.00	0.00	694.98	1035.82	2000.00
14	Kasarde	0.82	0.00	0.82	0.00	0.00	0.00
15	Rajapur	66.86	0.00	66.86	0.20	0.20	0.20
16	Kankavli mini	0.48	0.00	0.48	0.00	0.00	0.00
17	Malvan	0.01	0.00	0.01	0.00	0.00	0.00
18	Padve-digve	0.45	0.00	0.45	0.00	0.00	0.00
19	Vengurla (mini)/Insuli	28.53	0.00	28.53	0.00	0.00	0.00
20	Harne Indl Area	0.00	0.00	0.00	0.00	1.00	2000.00
21	Ale-phata	-0.25	0.00	-0.25	0.00	0.00	0.00

Sr. no.	Name of Industrial Area	Actual for 2023-2024	Progressive upto 31.03.2024 (Provisional)	Progressive upto 31.03.2024	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026
1	2	3	4	5	6	7	8
22	Alibag Divison	0.00	0.00	0.00	0.00	560.00	10.00
23	Dodamarg adali	2677.93	636.83	3314.75	0.00	550.10	160.00
24	Dombivali ph-i	59.99	0.00	59.99	0.00	0.00	0.00
25	Insuli	0.83	0.00	0.83	0.00	0.00	0.00
	Kokan Total	116991.24	14995.01	131986.25	30739.54	61972.73	121359.90
1	Nashik+dhule+ Jalgaon						
2	Ahmednagar	13992.53	0.00	13992.53	2623.70	9044.41	4231.10
3	Ahmednagar	1272.03	177.07	1449.10	0.00	0.00	0.00
4	Shrirampur	147.48	0.00	147.48	0.00	0.00	0.00
5	Supa Parner (GC)	582.68	48.76	631.44	0.00	0.00	0.00
6	Akole	67.94	0.00	67.94	0.00	0.00	0.00
7	Shrirampur GC	2387.04	0.00	2387.04	51.05	1905.75	20.90
8	Addl.Supa parner	13927.14	318.11	14245.25	104.30	9054.60	606.60
9	supa Parner GC	0.00	0.00	0.00	10.80	3396.57	135.40
10	Newase	1516.75	83.47	1600.22	10.60	149.31	200.50
11	Malegaon (Ajang-Ravalgaon)	435.09	1739.08	2174.17	417.20	630.86	180.20
12	Bhadgaon	0.00	0.00	0.00	0.20	22.47	0.30
13	Akkalkuwa / Bhadgaon / Parola	0.00	0.00	0.00	0.20	0.00	0.00
14	Parola	0.00	0.00	0.00	0.20	0.00	0.00
15	Sakari / Muktai Nagar / Naval Nagar	4.55	0.00	4.55	0.20	11.96	10.50
16	Shahada	13.40	0.00	13.40	0.00	0.00	0.00
17	Taloda	0.17	0.00	0.17	0.00	0.00	0.00
18	Jamner	4342.91	0.00	4342.91	0.80	0.80	50.20
19	Erandol	0.00		0.00	0.20	0.20	0.20
20	Jalgaon	1002.19	0.00	1002.19	0.00	0.00	0.00
21	Bhusaval (GC)	107.37	55.14	162.51	0.00	0.00	0.00
22	Jalgaon/ addl.jalgaon..i & ii	8225.93	1038.23	9264.16	2.90	2049.41	3233.70
23	Brahmanwell (Sakri) / Ubrandi	0.00	0.00	0.00	0.20	0.20	0.20
24	Nandurbar GC	5606.95	0.00	5606.95	1254.20	71.50	631.50
25	Bhusaval GC	2775.67	0.00	2775.67	0.80	701.50	560.30
26	Chopda GC	2.89	0.00	2.89	0.10	18.03	200.10
27	Yawal	5.95	0.00	5.95	0.00	0.00	0.00
28	Nashik (Satpur)	5765.70	21.31	5787.02	34.20	3682.20	3641.10
29	Addl.Nashik (Ambad)	6681.95	453.62	7135.57	301.40	476.00	110.20
30	Igatpuri/Manmad / Jambutake	0.00	0.00	0.00	0.20	96.04	1.20
31	Gondhe Vadiware	0.00	0.00	0.00	0.00	0.20	0.20
32	Yeola	1011.30	0.53	1011.83	11.00	1364.42	560.50
33	Godavari Wine Park	0.00	0.00	0.00	180.10	0.00	0.00
34	Golshe-mahaje	0.00	0.00	0.00	0.00	0.20	0.20
35	Baragaon	0.00	0.00	0.00	0.00	0.10	0.10
36	Surgana mini	0.07	0.00	0.07	0.00	5.20	12.00
37	Addl. Sinner (SEZ)	0.00	0.00	0.00	0.00	2756.90	3772.50
38	Nashik (Satpur)	13.21	0.00	13.21	0.00	0.00	0.00
39	Nashik(Ambad)	10.25	0.00	10.25	0.00	0.00	0.00
40	Peint	1.31	0.00	1.31	0.00	0.00	0.00
41	satana (mini)	4.98	0.00	4.98	0.00	0.00	0.00
42	Sonambe Konabe	0.00	0.00	0.00	0.00	0.10	0.10
43	Vinchur (mini)	1203.73	659.98	1863.71	0.10	10.20	5.30
44	Sinner (GC)	7676.38	2428.51	10104.88	0.00	0.10	0.10
45	Malegaon (GC)	3788.61	2.67	3791.28	500.60	0.40	210.30
46	Nawapur (G.C.)	0.00	0.00	0.00	0.00	2245.10	1462.60
47	Chalisgaon	1583.61	395.74	1979.35	0.00	140.60	10.60
48	Nardhana GC	4299.70	0.00	4299.70	502.00	490.60	1084.70
49	Maparwadi	0.00	0.00	0.00	0.00	5.20	11.10
50	Jamkhed/rajur bahula	-0.18	0.00	-0.18	0.40	0.60	0.60
51	Advan Pardevi	0.00	0.00	0.00	0.00	0.90	9.00
52	Peth / Manmad	0.00	0.00	0.00	0.00	5.40	7.10
53	Rahuri	31.16	0.00	31.16	0.00	0.40	1.30
54	Vinchur (Mini)	53.11	0.00	53.11	0.00	0.00	0.00
55	Peint(mini)	11.52	0.00	11.52	0.00	0.00	0.00
56	Dindori mini	5539.59	503.79	6043.38	71.00	178.70	136.30
57	Dhule/addl Dhule	4237.45	330.91	4568.36	1201.10	1683.64	1446.74

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1	2	3	4	5	6	7	8
	Total	98330.11	8256.91	106587.02	7279.75	40200.77	22545.54
	Pune						
1	Kolhapur Shirol	5504.64	0.00	5504.64	1.40	1175.45	1356.50
2	Kolhapur(shirol)	112.80	0.00	112.80	0.00	0.00	0.00
3	Gokul Shirgaon	1.29	0.00	1.29	0.00	0.00	0.00
4	Gokul Shirgaon	2333.80	1819.78	4153.58	586.71	133.12	410.80
5	Halkarni	607.32	0.00	607.32	133.51	435.96	70.30
6	Karvir	0.00	0.00	0.00	0.00	0.04	0.40
7	Halkarni	52.31	0.00	52.31	0.00	0.00	0.00
8	Hatkangale	2007.31	0.00	2007.31	0.00	0.00	0.00
9	Indapur	174.19	0.00	174.19	0.00	0.00	0.00
10	Kagal hatkanangale	386.65	0.00	386.65	0.00	0.00	0.00
11	Hatkanangale (G C)	2317.74		2317.74	0.00	0.00	0.00
12	Gadhinglaj GC	930.28	0.00	930.28	85.60	41.36	348.31
13	Gadhinglaj(GC)	1.11	0.00	1.11	0.00	0.00	0.00
14	Kagal	11054.05	214.58	11268.63	3183.00	2944.57	1757.10
15	Ajara (mini)	21.13	0.00	21.13	0.10	0.15	0.20
16	Barshi / Pimpode	0.00	0.00	0.00	0.40	0.00	0.00
17	Arjuni	0.00	0.00	0.00	0.30	0.00	0.00
18	Devgoan & Addl. Degoan	0.00	0.00	0.00	0.30	0.03	0.03
19	Addl.Shirol	1268.61	0.00	1268.61	0.03	0.00	0.00
20	Donoli	0.00	0.00	0.00	0.00	0.12	10.02
21	Khatav-Nidhal Pusegaon	0.00	0.00	0.00	0.00	0.03	0.30
22	Turukwadi	0.00	0.00	0.00	0.00	0.04	0.40
23	Jejuri	1056.20	829.48	1885.68	20.80	479.20	298.20
24	Jejuri	153.77	0.00	153.77	0.00	0.00	0.00
25	Baramati GC	33.65	287.84	321.49	0.00	0.00	0.00
26	Pandhare	128.07	0.00	128.07	0.10	0.20	0.20
27	Chakan Phase I to V	47978.99	2414.12	50393.11	4751.40	13774.02	6243.00
28	Chakan	23.17	0.00	23.17	0.00	0.00	0.00
29	Talegaon Phase II	34759.96	3948.32	38708.28	6265.32	9973.56	3422.51
30	Kharadi	70.84	0.00	70.84	0.00	0.00	0.00
31	Kurkumbh (Daud)	577.59	0.00	577.59	0.00	0.00	0.00
32	Kurkumbh (Daud)	3101.23	131.80	3233.03	200.70	348.25	645.30
33	Indapur	3118.45	1349.78	4468.22	197.40	1594.73	298.30
34	Khed	0.00	0.00	0.00	0.00	0.00	0.00
35	Kendurt	0.00	0.00	0.00	0.00	0.40	0.40
36	Krishna Vally	0.00	0.00	0.00	0.00	0.05	0.10
37	Pimpri-Chinchwad	0.00	0.00	0.00	0.00	9399.88	6448.10
38	Pimpri-Chinchwad (New layout)	0.00	0.00	0.00	0.00	0.40	0.40
39	Supa Hanga	0.00	0.00	0.00	0.00	0.40	102.10
40	Talegaon	786.25	0.00	786.25	0.00	0.00	0.00
41	Patan	0.00	0.00	0.00	0.00	0.00	0.00
42	Bavur	0.00	0.00	0.00	0.40	0.30	0.30
43	Jamkhed	0.00	0.00	0.00	0.00	0.00	0.00
44	Patas	0.00	0.00	0.00	0.10	0.15	10.10
45	Khandala (Shivajinagar)	0.00	0.00	0.00	6.20	3.58	6.20
46	Pimpri chinchwad	5.14	0.00	5.14	0.00	0.00	0.00
47	Pune IT(Hinjewadi-I)	6244.99	253.92	6498.92	0.00	0.00	0.00
48	Shevgoan / Shalgaon	0.00	0.00	0.00	0.00	340.00	585.00
49	Bhor (GC)	0.15	0.00	0.15	0.00	0.00	0.00
50	Karjat	0.00	0.00	0.00	0.00	0.40	0.40
51	Ranjangaon (Shirur)	21229.33	2402.36	23631.69	28837.48	28852.79	26337.30
52	Baramati (GC)	12420.86	0.00	12420.86	1618.30	5352.17	3878.60
53	Junnar (Alephata)	0.97	0.00	0.97	0.00	0.00	0.00
54	Akola Mini	4278.31	0.00	4278.31	0.00	0.40	0.40
55	Naikebomwadi	0.00	0.00	0.00	0.00	0.10	0.10
56	RGIP Ph. IV	0.00	0.00	0.00	0.00	1540.75	454.30
57	Shegaon GC	1.70	0.00	1.70	0.00	0.00	0.00
58	Shirdi Indl Area	0.00	250.00	250.00	0.00	4060.50	1090.50
59	Shrigondha (Visapur)	0.00	0.00	0.00	0.00	0.40	0.40
60	Bhigwan	107.94	0.78	108.72	0.10	972.83	572.50

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1	2	3	4	5	6	7	8
61	Sangli-Miraj & sangli infotech	3441.35	547.40	3988.75	1000.40	3043.30	1364.80
62	Islampur	782.32	0.00	782.32	110.20	585.00	475.78
63	Kurduwadi	204.31	2.08	206.39	0.20	50.20	10.20
64	Karla(DMIC)	0.00	0.00	0.00	0.40	0.30	0.30
65	Mandrup	0.00	0.00	0.00	0.00	0.00	0.00
66	Kumbhari	0.00	0.00	0.00	0.30	6.20	10.30
67	Khanapur (GC)	1.67	0.00	1.67	0.00	0.00	0.00
68	Shirala(GC)	686.04	337.06	1023.10	50.20	902.15	341.10
69	Vita	583.52	0.00	583.52	108.20	0.30	8.20
70	Palus & Addl Palus (G.C)	0.00	0.00	0.00	50.00	159.10	0.10
71	Peth	4531.84	0.00	4531.84	0.00	0.00	0.00
72	Palus (mini)	1728.08	0.00	1728.08	0.10	0.00	0.00
73	Kadegaon/Addl Kadegaon	923.56	0.00	923.56	65.10	710.20	5.10
74	Jat (Mini)	49.70	0.00	49.70	10.00	0.10	10.00
75	Kawathe-Mahakal	36.55	0.00	36.55	5.00	0.10	5.00
76	Shalgaon Bomalewadi	1172.75	2.64	1175.39	1269.40	0.00	0.00
77	Barshi / Alkud	629.47	569.90	1199.37	266.30	371.50	256.30
78	Pandharpur	0.00	0.00	0.00	0.10	0.10	0.10
79	Kavlapur	0.00	0.00	0.00	0.20	1.00	2.10
80	Alkud	28.98	0.00	28.98	0.00	0.00	0.00
81	Atpadi (Mini)	0.05	0.00	0.05	0.00	0.00	0.00
82	Kesurdi	409.45	21.75	431.21	2.60	770.98	680.30
83	Mhaswad	27.86	120.81	148.68	61.20	12.10	15.20
84	Khandala	370.73	0.00	370.73	0.00	0.00	0.00
85	Lonand (Mini)	6.52	0.00	6.52	0.00	0.00	0.00
86	Mhaswad(mini)	70.66	0.00	70.66	0.00	0.00	0.00
87	Phaltan (SEZ)	19.00	0.00	19.00	0.00	0.00	0.00
88	Khandala I / Khandala II SEZ	6087.96	66.73	6154.69	1388.50	593.00	510.50
89	Karad (GC)	8.09	0.00	8.09	0.00	0.00	0.00
90	Satara	301.44	0.00	301.44	0.00	0.00	0.00
91	Wai	5.23	0.00	5.23	0.00	0.00	0.00
92	Satara & Addl.Satara	2742.02	2162.71	4904.73	746.73	1922.19	1661.23
93	Wai	1623.00	422.39	2045.39	1503.61	1827.13	1163.61
94	Phaltan	546.82	9.80	556.62	85.50	395.83	50.50
95	Lonand (mini)	354.39	0.00	354.39	20.20	0.35	10.30
96	Mangalwedha	367.49	0.00	367.49	10.20	221.40	10.59
97	Karmala	424.85	0.00	424.85	0.10	52.05	150.10
98	Karad	1128.72	0.00	1128.72	250.30	417.11	294.20
99	Akluj (G C)	0.00	0.00	0.00	0.20	0.20	0.20
100	Vele	0.00	0.00	0.00	0.10	0.00	0.00
101	Koregaon/ Addl.koregaon	95.08	0.00	95.08	1.70	0.00	0.00
102	Tembhurni GC	93.76	0.00	93.76	0.00	0.00	0.00
103	CHINCHOLI	0.29	0.00	0.29	0.00	0.00	0.00
104	Chincholi	7616.68	478.08	8094.76	46.60	1524.15	2192.80
105	Garwad	0.00	0.00	0.00	0.00	58.70	0.00
106	Rajgurunagar	0.00	0.00	0.00	0.40	0.30	0.30
107	Solapur	473.17	0.00	473.17	250.00	1118.00	1758.06
108	Yogewadi-Manerajuri	0.00	1.05	1.05	0.00	0.00	0.00
109	Malegaon (ajang-ravelgaon)	0.00	0.00	0.00	0.00	0.00	0.00
110	Kurduwadi (Mini)	17.54	0.00	17.54	0.00	0.00	0.00
111	Karmala GC	0.00	0.00	0.00	1.50	0.00	0.00
112	Tembhurni GC	1902.84	0.00	1902.84	117.90	769.05	16.60
113	Ashta / Peth	0.00	0.00	0.00	0.10	0.00	0.00
	Pune Total	202344.58	18645.17	220989.75	53313.19	96938.42	65352.54
	Chatrapati Sambhajinagar						
1	Beed	1361.51	213.83	1575.33	10.60	1249.14	998.60
2	Majalgaon	160.84	0.00	160.84	0.00	0.00	0.00
3	Majalgaon	266.84	0.00	266.84	0.00	0.00	0.00
4	Sindewahi Mini	11.37	0.00	11.37	0.00	0.00	0.00
5	Dharur (mini)	47.73	0.00	47.73	0.00	0.00	0.00
6	Dharur	226.50	0.00	226.50	0.60	23.46	116.22
7	Ashti mini/ sindewahi mini	26.82	0.00	26.82	0.40	251.21	156.20

Sr. no.	Name of Industrial Area	Actual for 2023-2024	Progressive upto 31.03.2024 (Provisional)	Progressive upto 31.03.2024	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026
1	2	3	4	5	6	7	8
8	Gevrai	0.63	0.00	0.63	0.10	0.00	0.00
9	Patoda Mini	163.13	0.00	163.13	0.30	0.00	0.00
10	Addl. Dharashiv	0.00	0.00	0.00	0.60	70.50	100.30
11	Dharashiv Bus Stand	0.00	0.00	0.00	0.00	300.00	1011.00
12	Bhoom Mini	240.12	0.00	240.12	0.20	4.30	0.40
13	Kalamb	80.19	0.00	80.19	0.30	0.20	80.10
14	Bhoom (Mini)	6.81	0.00	6.81	0.00	0.00	0.00
15	Addl. Jalna	105.81	0.00	105.81	0.00	0.00	0.00
16	Jafrabad	0.00	0.00	0.00	0.00	0.00	0.00
17	Bhokardan mini	82.00	0.00	82.00	0.30	147.87	0.20
18	Jafarabad mini	20.91	0.00	20.91	0.40	0.40	0.40
19	Ambad mini	417.60	-0.09	417.51	100.30	187.10	80.10
20	Addl. Latur	-7.92	0.00	-7.92	0.00	0.00	0.00
21	Latur	315.91	0.00	315.91	0.00	0.00	0.00
22	Latur & Addl Latur(I & II)	7084.46	325.34	7409.81	1021.09	4027.70	5391.90
23	Wadgaon-Sheri	0.12	0.00	0.12	0.00	0.00	0.00
24	Ausa (GC)	3.32	0.00	3.32	0.00	0.00	0.00
25	Udgir GC	1.55	0.00	1.55	2.00	3.94	0.00
26	Ausa GC	545.15	0.00	545.15	5.90	25.82	166.20
27	Omerga GC	1256.72	0.00	1256.72	1.30	6.20	201.10
28	Kaudgaon	97.55	0.00	97.55	12.40	12.30	253.20
29	Nilanga Mini	118.44	0.00	118.44	0.20	0.30	20.10
30	Ahmedpur	93.65	9.24	102.89	0.30	7.71	130.50
31	Naldurga	0.00	0.00	0.00	0.60	17.16	10.70
32	Wadgaon-	0.00	7.95	7.95	0.20	25.20	215.10
33	Chorakhali	2.80	0.00	2.80	0.00	0.00	0.00
34	Proposed Jalkot	0.00	0.00	0.00	0.00	4.00	0.10
35	Proposed Paranda	0.00	0.00	0.00	0.00	2.90	0.00
36	Tarkhed	11.87	0.00	11.87	0.00	0.00	0.00
37	Hingoli /Addl. Hingoli	1291.28	-3.64	1287.64	101.60	8.20	6.20
38	Nanded / Addl Nanded	7599.47	0.00	7599.47	0.10	300.50	700.50
39	Krushnoor GC	2128.61	0.00	2128.61	513.50	0.90	90.00
40	Jintur (GC)	16.99	0.00	16.99	0.00	0.00	0.00
41	Kinwat	49.97	0.00	49.97	0.00	0.00	0.00
42	Krushnur (central govt GC)	138.54	0.00	138.54	0.00	0.00	0.00
43	Deglur Mini	672.82	-6.76	666.07	0.00	0.20	1.10
44	Bololi	0.00	0.00	0.00	0.00	1.70	0.30
45	Kinwat	201.16	0.00	201.16	0.10	1.40	1.40
46	Bhokar Mini	78.98	162.15	241.12	0.00	840.11	301.20
47	Hadgaon	0.31	0.00	0.31	0.00	0.00	0.00
48	kandhar Mini	102.14	16.85	118.99	0.00	0.30	0.30
49	Mudkhed	12.67	0.00	12.67	0.00	0.20	0.20
50	Mukhed	1.02	0.00	1.02	0.00	0.00	0.00
51	ALL Mini. Ind.	0.00	0.00	0.00	113.37	0.24	2.60
52	Hingoli	0.00	0.00	0.00	0.00	0.00	0.00
53	Parbhani /Addl Parbhani	564.73	0.00	564.73	50.00	929.95	412.30
54	Sailu GC	0.31	0.00	0.31	0.00	0.20	2.00
55	Hinga	0.00	264.20	264.20	0.00	0.00	0.00
56	Basmat Mini	67.90	0.00	67.90	0.00	0.60	0.60
57	Gangakhed	74.46	0.00	74.46	0.10	0.60	0.60
58	Kalamnuri (mini)	33.82	0.00	33.82	0.00	5.60	1.60
59	Chatrapati Sambhajinagar &	3525.52	0.00	3525.52	0.80	236.50	1530.10
60	Waluj / Addl. Waluj	18202.51	0.00	18202.51	1612.40	7506.74	4782.00
61	Shendra & Addl. Shendra	11221.30	2156.98	13378.28	1542.10	7946.78	3582.20
62	Mozari	0.00	0.00	0.00	0.40	15.10	111.00
63	Bidkin	4.72	0.00	4.72	0.00	0.00	0.00
64	Aurangabad (Estate)	-182.69	6.65	-176.04	0.00	0.00	0.00
65	Chikhalthana	126.74	8734.42	8861.16	0.00	0.00	0.00
66	Waluj	6620.25	4710.03	11330.28	0.00	0.00	0.00
67	Khultabad	0.02	0.00	0.02	0.40	0.10	0.00
68	Kannad	1.48	0.00	1.48	0.40	0.10	0.10
69	Navapur	871.53	3795.99	4667.52	3550.70	301.94	258.10

Sr. no.	Name of Industrial Area	Actual for 2023-2024	Progressive upto 31.03.2024 (Provisional)	Progressive upto 31.03.2024	Budget Estimate 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimate 2025-2026
1	2	3	4	5	6	7	8
70	Chikhalthana	678.07		678.07	1492.42	3863.57	3651.10
71	Jalna & Addl.Jalna	6726.71	247.12	6973.83	744.40	8759.99	2206.69
72	Ambejogai	0.03	0.00	0.03	0.00	0.00	0.00
73	Chatrapati Sambhajinagar	0.00	0.00	0.00	0.00	357.00	620.98
74	Nanded mini	78.05	0.00	78.05	0.00	0.10	0.10
75	Patoda mini	0.80	0.00	0.80	0.00	0.30	0.30
76	Alani / Jalkot / Nalegaon	21.35	0.00	21.35	0.00	0.00	0.00
	Total	73673.96	20640.26	94314.23	10880.88	37446.33	27195.99
1	Akola	3505.81	2843.96	6349.77	2529.78	4017.81	2586.70
2	Murtizapur GC	822.08	102.40	924.49	76.60	398.66	103.30
3	Washim GC	793.73	-21.07	772.66	100.40	356.43	895.80
4	Akot	0.00	0.00	0.00	0.30	0.10	0.10
5	Balapur	24.45	0.00	24.45	0.10	0.12	2.10
6	Mangrulpir	8.74	0.00	8.74	1.10	1.02	3.00
7	Manora	68.97	0.00	68.97	2.00	0.32	2.30
8	Patur	0.00	0.00	0.00	1.10	0.21	3.00
9	Risod	0.16	0.00	0.16	0.20	0.12	2.10
10	Telhara mini	46.85	0.00	46.85	0.20	0.20	1.10
11	Akola (C.G.C.)	0.00	0.00	0.00	6281.64	10.00	1.00
12	Akola Mini	218.37	0.00	218.37	0.00	0.00	0.00
13	Addl. Amravati	0.00	0.00	0.00	3883.00	14911.93	10124.01
14	Amravati	8498.58	877.22	9375.79	36.90	1086.19	380.20
15	MSRTC Amravati	0.00	0.00	0.00	0.00	1780.00	0.00
16	Malegaon	1598.66	0.79	1599.45	0.00	0.00	0.00
17	Nandgaon Mini	17324.58	1.18	17325.76	0.00	0.00	0.00
18	pandharkawda	0.60	0.00	0.60	0.00	0.00	0.00
19	Malegaon Textile	17.73	190.72	208.46	0.00	0.00	0.00
20	Achalpur GC	1240.31	0.00	1240.31	1.21	0.00	1.21
21	Dhamangaon (GC)	102.74	0.00	102.74	3.11	0.13	52.01
22	Anjangaon Mini	34.71	0.00	34.71	1.21	0.03	1.20
23	Chandur Bazar	0.00	0.00	0.00	0.00	0.01	1.00
24	chandur Rly Mini	175.76	-0.35	175.42	1.01	0.03	2.10
25	Morshi Mini	68.06	0.00	68.06	1.31	0.14	2.30
26	Daryapur Mini	112.84	0.00	112.84	0.21	0.03	0.21
27	Dharni Mini	12.57	0.00	12.57	70.10	145.76	77.00
28	Warud Mini/ Pandharkawada	96.01	0.00	96.01	0.21	0.02	0.20
29	Tiwsa	84.57	0.00	84.57	1.21	0.12	2.11
30	Bhatukuli	63.58	0.00	63.58	4.10	90.22	6.00
31	Nandgaon-Khandesh	1830.19	0.00	1830.19	6.20	0.12	7.00
32	Bahiram	0.00	0.00	0.00	0.00	0.01	0.10
33	Chikhli GC	1865.74	0.94	1866.69	402.40	916.30	102.10
34	Chikhali (G.C.)	1865.74		1865.74	0.00	0.00	0.00
35	Khamgaon	1730.06	0.00	1730.06	0.50	1076.30	2.10
36	Malkapur	1133.14	277.51	1410.64	1.30	5.40	60.20
37	Sangrampur	0.01	0.00	0.01	0.30	0.12	3.10
38	Buldhana Mini	95.98	0.00	95.98	2.20	10.22	81.10
39	Deulgaon Raja Mini	119.04	0.57	119.61	0.30	0.20	2.00
40	Lonar	0.97	60.24	61.21	157.10	0.82	94.14
41	Mehekar Mini	40.21	9.26	49.47	10.20	15.10	4.10
42	Lonar	0.97	60.24	61.21	0.00	0.00	0.00
43	Dharwa Mini	64.35	0.00	64.35	0.20	0.02	0.20
44	Digras Mini	6.10	0.00	6.10	0.30	0.12	1.20
45	Ghatanji	42.43	0.00	42.43	0.10	0.10	1.00
46	Kalamb	70.88	0.00	70.88	0.10	0.02	2.00
47	Mahagaon	52.49	1.50	53.98	1.80	60.01	10.01
48	Maregaon mini	106.66	0.00	106.66	5.60	0.02	0.50

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1	2	3	4	5	6	7	8
49	Ner Mini	4.93	0.00	4.93	0.30	0.02	0.20
50	Ralegaon	0.32	0.00	0.32	0.00	0.00	0.00
51	Umerkhed Mini	88.01	0.00	88.01	0.00	0.00	0.00
52	Yavatmal / Addl. Yavatmal	10786.92	230.38	11017.30	35.80	1496.77	209.20
53	MSRTC Yavatmal	0.00	0.00	0.00	0.00	900.00	150.00
54	Yavatmal	7.00	0.00	7.00	0.00	0.00	0.00
55	Pusad GC	964.79	0.00	964.79	1.60	0.35	103.30
56	Wani GC	295.55	0.00	295.55	1.20	0.02	20.00
	Amravati Total	56092.94	4635.48	60728.42	13624.50	27281.64	15103.60
1	Majalgaon GC	2101.43	0.00	2101.43	153.63	3050.60	500.70
2	Salekasa Mini	0.01	0.00	0.01	0.00	0.00	0.00
3	Pawani Mini	159.09	0.00	159.09	0.10	0.20	1.10
4	Mohadi	81.78	0.00	81.78	0.10	0.20	1.00
5	Amgaon	0.02	0.00	0.02	0.00	0.00	0.00
6	Bhandara Gadegaon	0.00	0.00	0.00	0.00	300.20	424.20
7	Lakhandur	151.27	0.00	151.27	0.00	0.00	0.00
8	Tumsar Mini	75.20	0.00	75.20	0.00	0.31	12.00
9	Nardana(C.G.C.) &DMIC	0.00	0.00	0.00	0.00	135.00	22.00
10	Chandrapur	422.52	56.69	479.21	5.10	0.00	0.00
11	Chandrapur & addl.	8108.43	0.00	8108.43	0.00	0.00	0.00
12	Warora GC	262.27	0.00	262.27	0.00	0.00	0.00
13	Chandrapur(C.G.C)	0.00	0.00	0.00	0.00	32.81	258.10
14	Bramahpuri	0.01	0.00	0.01	0.00	0.00	0.00
15	Gondpimpri	146.61	0.00	146.61	0.00	0.00	0.00
16	Kurkheda	100.48	16.00	116.48	0.00	0.00	0.00
17	Rajura / Ghugus	614.36	0.00	614.36	0.00	0.00	0.00
18	Tadali	12.98	0.00	12.98	0.00	0.00	0.00
19	Bhadravati (Major)	0.00	0.00	0.00	611.00	37.98	155.30
20	Mul GC	500.21	113.78	613.99	500.20	2711.83	3511.30
21	Rajura mini	595.23	0.00	595.23	10.00	33.00	21.00
22	Bhadravati mini	237.07	0.00	237.07	48.25	1.10	5.10
23	Gond Pimpri	0.65	0.00	0.65	0.20	112.06	2.00
24	Addl Warora	262.27	0.00	262.27	50.00	249.10	626.00
25	Aheri	0.01	0.00	0.01	0.00	0.10	0.10
26	Chandrapur CGGC (Tadali)	0.00	0.00	0.00	45.20	169.70	357.00
27	Chimur	321.19	0.00	321.19	0.00	0.10	0.10
28	Dhanora mini	2.68	0.00	2.68	0.00	0.00	0.00
29	Ghugus	19.13	0.00	19.13	0.00	0.00	0.00
30	Kurkheda Mini	29.14	0.00	29.14	0.20	21.10	27.00
31	Nagbhid Mini	105.74	8.04	113.77	0.00	0.00	0.00
32	yatpalli Mini	0.01	0.00	0.01	0.00	0.00	0.00
33	Ambegaon	0.02	0.00	0.02	0.00	0.00	0.00
34	Gadchiroli GC	755.46	0.00	755.46	0.00	244.10	230.00
35	Devri GC	1481.87	132.00	1613.87	0.00	595.00	305.00
36	gondia	683.26	0.00	683.26	24.00	240.20	441.10
37	Tiroda GC	-2.97	0.00	-2.97	0.00	0.00	0.00
38	Goregaon	66.02	0.00	66.02	0.10	3.00	2.10
39	Morgaon Arjuni	144.07	0.00	144.07	0.10	1.12	4.00
40	Savner (G.C.)	513.26	0.00	513.26	0.00	0.00	0.00
41	Umred	96.32	0.00	96.32	0.00	0.00	0.00
42	Jintur GC	673.50	0.00	673.50	200.70	410.60	104.60
43	Nagpur -(Hingna)	10034.82	11.20	10046.02	36.20	41.55	169.40
44	Kalmeshwar	1146.54	22.11	1168.64	5.10	0.20	1.10
45	Butibori/ Addl Butibori/Ph-I/II	50127.34	2768.47	52895.81	1336.50	8809.33	3534.40
46	Bhandara	381.23	13.69	394.93	1.20	11.90	1.00
47	Nagpur STPI Sadar	0.00	0.00	0.00	0.30	0.00	0.00
48	Katol	373.67	0.00	373.67	100.10	1.10	100.10
49	Saoner GC	513.26	0.00	513.26	1.10	0.10	1.00

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1	2	3	4	5	6	7	8
50	Umrred GC	4555.19	225.31	4780.50	21.30	97.50	16.20
51	Kamptee	0.04	0.00	0.04	0.00	0.00	0.00
52	Bhivapur Mini	113.95	0.00	113.95	0.00	52.97	0.10
53	chamorshi	0.00	42.18	42.18	0.00	11.00	1.00
54	Kuhi Mini	101.70	0.00	101.70	0.00	1.30	25.30
55	Parshivani	71.46	0.00	71.46	0.00	0.00	0.00
56	Parsodi	0.00	0.00	0.00	0.00	1.00	1.00
57	Pombhurna	0.00	6.32	6.32	0.00	2.00	1.00
58	Ramtek mini	0.75	0.00	0.75	0.00	0.00	0.00
59	Narkhed Mini	146.07	24.20	170.26	8.10	229.00	13.10
60	Vaijapur	5.18	0.00	5.18	1.60	0.40	100.30
61	Partur	343.48	0.00	343.48	0.30	140.20	118.20
62	Paithan GC	2100.40	-3.40	2097.00	1.00	973.93	630.50
63	Wardha & Wardha Estate	2786.93	1.62	2788.56	201.40	813.74	1111.30
64	Karanja	88.38	0.00	88.38	0.00	0.00	0.00
65	Pulgaon	0.66	0.00	0.66	0.00	0.00	0.00
66	Deoli GC	1861.81	0.00	1861.81	0.20	700.30	1045.30
67	Hinganghat Mini	859.76	0.00	859.76	0.15	0.20	0.20
68	Karanja	-0.30	4.77	4.47	2.60	21.60	1603.30
69	Samudrapur Mini	23.36	0.00	23.36	0.15	0.10	100.00
70	Jaigad	7.58	0.00	7.58	0.00	0.00	0.00
71	Addl.Palthan	34.11	0.00	34.11	0.00	0.00	0.00
72	Dongroli	0.00	0.00	0.00	0.00	0.00	0.00
73	Kudgaon	147.12	1.55	148.67	0.00	0.00	0.00
74	Modnimb	0.00	7.83	7.83	0.00	0.00	0.00
75	Osmanabad	53.57	0.00	53.57	0.00	0.00	0.00
76	Osmanabad	1097.87	0.00	1097.87	0.00	0.00	0.00
77	Parli	1.17	0.00	1.17	0.00	0.00	0.00
78	Soygaon	-0.85	0.00	-0.85	0.00	0.00	0.00
	Nagpur Total	95696.85	3452.35	99149.20	3366.18	20258.83	15584.60
	Developing	615192.13	56095.57	671287.70	119204.04	284098.72	267142.17
	Developed	200120.93	49958.69	250079.63	31938.15	85126.65	87258.34
	Total	815313.06	106054.27	921367.33	151142.19	369225.37	354400.51

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
(Rs.In Lakhs)				
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
1	MAROL INDUSTRIAL AREA			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	1.00	0.00	0.00
	02 Roads and Street Lights	1.00	1.00	1.00
	03 Buildings	535.50	3229.00	20364.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	537.50	3230.00	20365.00
2	THANE / THANE (WAGLE) / THANE (COMPLEX) INDL AREA			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	2000.00	3701.00	3501.00
	03 Buildings	90.00	1051.00	140.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2090.00	4752.00	3641.00
3	T.T.C.INDUSTRIAL AREA			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	65.20	16.10	55.10
	02 Roads and Street Lights	4333.38	15754.41	19534.26
	03 Buildings	1.50	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	1177.00	777.00
	TOTAL:	4400.08	16947.51	20366.36
4	SEEPZ SEZ AREA			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
5	DOMBIVALI			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.10
	02 Roads and Street Lights	2370.00	12053.00	1140.10
	03 Buildings	30.10	0.00	35.10
	04 Water Supply Dist.System	800.00	295.00	1164.00
	05 Miscellaneous	0.00		
	TOTAL:	3200.20	12348.00	2339.30
6	AMBERNATH & Addl.AMBERNATH PHASE I & II			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	1.30	0.30	0.30
	02 Roads and Street Lights	6022.10	11264.44	10407.10
	03 Buildings	1.00	93.20	119.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.10	50.00
	TOTAL:	6024.40	11358.04	10576.40

7	BADLAPUR			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1000.10	4652.30	5005.00
	03 Buildings	0.00	0.10	1.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1000.20	4652.50	5006.10
8	KALYAN BHIVANDI			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	1.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.20	0.00	0.00
9	Khardi			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.00	0.20	0.20
	02 Roads and Street Lights	820.00	559.00	3362.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	820.00	559.20	3362.30
10	PIMPRI CHINCHWAD BHOSARI (PCIA)			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.20	0.30	0.30
	02 Roads and Street Lights	150.00	1811.20	938.10
	03 Buildings	1910.10	1575.80	3230.30
	04 Water Supply Dist.System	5742.60	6012.98	2279.80
	05 Miscellaneous	0.00		
	TOTAL:	7802.90	9400.28	6448.50
11	TALWADE			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
12	HINJEWADI (RGIP-PH - I - II, III & IV)			
	Total land in possession as on 31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	1858.50	2491.10	3911.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	315.20	331.35	1030.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2173.70	2822.45	4941.40
	TOTAL OF DEVELOPED AREAS			
	01 Survey and Demarcation	69.00	17.00	56.10
	02 Roads and Street Lights	18555.18	52287.45	47799.96

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	03 Buildings	2568.20	5949.10	23889.40
	04 Water Supply	6857.80	6639.33	4473.90
	05 Miscellaneous	0.00	1177.10	827.00
	TOTAL	28050.18	66069.98	77046.36
	DEVELOPING AREAS			
	Mumbai-- Konkan			
13	TARAPUR &			
	Total land in possession as on			
	01 Survey and Demarcation	6.00	16.00	7.00
	02 Roads and Street Lights	3186.00	10056.10	19248.00
	03 Buildings	200.00	220.04	64.00
	04 Water Supply Dist.System	32.00	492.40	103.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	3424.00	10784.54	19422.00
14	ALIBAG			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	560.00	10.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	560.00	10.00
15	BARVI DAM			
	Total land in possession as on			
	01 Survey and Demarcation	1.00	0.10	0.10
	02 Roads and Street Lights	10.00	100.00	2500.00
	03 Buildings	0.00	0.10	100.00
	04 Water Supply Dist.System	225.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	236.00	100.20	2600.10
16	TALOJA /SALAV			
	Total land in possession as on			
	01 Survey and Demarcation	1.40	501.40	51.40
	02 Roads and Street Lights	5020.10	30426.90	18420.10
	03 Buildings	0.30	0.30	0.30
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	5021.80	30928.60	18471.80
17	MURBAD & ADDL.MURBAD			
	Total land in possession as on			
	01 Survey and Demarcation	0.30	0.50	0.50
	02 Roads and Street Lights	475.40	1048.94	456.70
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	802.20	581.60	187.35
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1278.00	1631.14	644.65
18	ROHA / Mangaon (Roha)			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	120.50	2121.87	5520.50
	03 Buildings	1000.20	100.10	407.10

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.10	0.10
	TOTAL:	1120.70	2222.07	5927.70
19	MURUD			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.10	0.10
20	USAR / Nagothane			
	Total land in possession as on			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.30	0.30
21	PATALGANGA & ADDL.			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.20	0.20
	02 Roads and Street Lights	7350.60	9702.77	4872.20
	03 Buildings	0.10	0.20	0.20
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	7350.80	9703.17	4872.60
22	MAHAD			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	857.90	4060.64	7340.57
	03 Buildings	720.30	0.55	40.20
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.10	0.20	20.00
	TOTAL:	1578.40	4061.49	7400.87
23	ADDL.MAHAD			
	Total land in possession as on			
	01 Survey and Demarcation	1.20	0.30	1.20
	02 Roads and Street Lights	0.85	1139.89	14500.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.05	1140.19	14501.50
24	KHALAPUR			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	20.10	10.20	50.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	20.20	10.30	50.30

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
25	Dapcheri			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	20.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	20.00	0.00	0.00
26	SHAHAPUR -DHERAND I A			
	Total land in possession as on			
	01 Survey and Demarcation	51.10	53.20	60.00
	02 Roads and Street Lights	128.10	4339.77	7915.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	179.20	4392.97	7975.20
27	BORIVALI (PATALGANGA)			
	Total land in possession as on			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	0.50	0.70	0.70
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.70	0.90	0.90
28	RATNAGIRI (Mirzole)			
	Total land in possession as on			
	01 Survey and Demarcation	10.00	0.00	0.00
	02 Roads and Street Lights	2065.11	0.00	0.00
	03 Buildings	2346.96	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	4422.07	0.00	0.00
29	DAPOLI			
	Total land in possession as on			
	01 Survey and Demarcation	10.25	40.22	0.10
	02 Roads and Street Lights	35.10	0.20	1.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.10	50.00
	TOTAL:	45.35	40.52	51.20
30	HARNE INDL AREA			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	1.00	2000.00
	TOTAL:	0.00	1.00	2000.00
31	CHUPI PARULE / BARSU			
	Total land in possession as on			
	01 Survey and Demarcation	100.00	121.55	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads and Street Lights	10.00	1.00	10.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	110.00	122.55	10.00
32	GANE KHADPOLI			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	190.27	0.10
	03 Buildings	69.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	69.10	190.27	0.10
33	KHERDI CHIPLUN			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	210.25	30.00
	03 Buildings	45.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	89.25	90.00
	TOTAL:	45.00	299.50	120.00
34	DEVROKH			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	1.00	1.00
	02 Roads and Street Lights	55.21	177.62	217.59
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	35.00	5.00	35.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	90.21	183.62	253.59
35	AADALI			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	694.98	550.10	160.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	1035.82	2000.00
	TOTAL:	694.98	1585.92	2160.00
36	RATNAGIRI Niwali			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	96.78	0.10
	02 Roads and Street Lights	0.00	3332.62	7955.20
	03 Buildings	0.00	8951.93	9607.15
	04 Water Supply Dist.System	0.00	96.54	
	05 Miscellaneous	0.00	1.00	100.00
	TOTAL:	0.00	12478.87	17662.45
37	KUDAL			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.92	1662.70	1343.09
	03 Buildings(vip guest house)	100.85	72.10	6.00
	04 Water Supply Dist.System	0.00	25.00	0.10

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	05 Miscellaneous	0.00	306.00	75.00
	TOTAL:	101.77	2065.80	1424.19
38	KASARDE (KANKAVALI)			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
39	MARGTAMHANE			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
	TOTAL OF MUMBAI-	25810.73	82504.02	105559.55
	NASHIK DIVISION			
40	NASHIK (SATPUR) / RAJUR			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.20	1.10
	02 Roads and Street Lights	33.10	921.10	425.10
	03 Buildings	1.30	2761.10	3215.10
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	34.50	3682.40	3641.30
41	ADDL. NASHIK (AMBAD)			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	1.00	5.00
	02 Roads and Street Lights	0.10	0.00	0.20
	03 Buildings	300.00	475.00	105.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	300.20	476.00	110.20
42	VINCHUR			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.10	0.10
43	MANMAD			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	-5.00	5.00
	02 Roads and Street Lights	0.00	0.10	1.00
	03 Buildings	0.00	0.10	1.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	TOTAL:	0.00	-4.80	7.00
44	GONDHE-VADHIWARE			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.20	0.20
45	YEOLA			
	Total land in possession as on			
	01 Survey and Demarcation	0.70	0.20	0.20
	02 Roads and Street Lights	10.30	1364.22	560.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	11.00	1364.42	560.50
46	BHOKARDAN			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	147.77	0.10
	02 Roads and Street Lights	0.20	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	147.87	0.20
47	JAFRABAD			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.20	0.30	0.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	0.40	0.40
48	ASHTI			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.30	250.20	150.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	250.20	150.20
49	SONAMBE KONAMBE			
	Total land in possession as on			
	01 Survey and Demarcation	0.25	0.30	0.20
	02 Roads and Street Lights	0.60	0.60	50.30
	03 Buildings	0.10	0.10	0.00
	04 Water Supply Dist.System	0.10	0.10	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.05	1.10	50.50
50	GODAVARI WINE PARK AT			
	Total land in possession as on			

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	01 Survey and Demarcation	0.10	0.10	0.20
	02 Roads and Street Lights	180.00	10.00	5.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	180.10	10.10	5.20
51	DHULE / ADDL. DHULE			
	Total land in possession as on			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	0.60	1031.64	363.54
	03 Buildings	1200.30	652.00	1083.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1201.10	1683.84	1446.74
52	JALGAON			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	2.70	1318.11	2232.40
	03 Buildings	0.00	606.10	1000.10
	04 Water Supply Dist.System	0.10	125.10	1.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.90	2049.41	3233.70
53	AHMEDNAGAR			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	61.70	5787.40	1573.90
	03 Buildings	0.30	59.50	133.50
	04 Water Supply Dist.System	3061.60	3197.51	2523.70
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	3123.70	9044.41	4231.10
	TOTAL OF NASIK DIVISION	4855.95	18705.65	13437.34
	PUNE DIVISION			
54	JEJURI			
	Total land in possession as on			
	01 Survey and Demarcation	0.40	0.10	0.10
	02 Roads and Street Lights	20.40	1023.81	186.40
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.20	479.10	298.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	21.00	1503.01	484.50
55	PANDHARE			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.00	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.20	0.20
56	CHAKAN PH I to V			
	Total land in possession as on			
	01 Survey and Demarcation	0.50	0.50	0.50

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads & Street Lights	3354.70	13199.42	5777.40
	03 Buildings	100.10	0.00	0.00
	04 Water Supply Dist.System	1946.10	374.10	165.10
	05 Miscellaneous	850.00	200.00	300.00
	TOTAL:	6251.40	13774.02	6243.00
57	TALEGAON / MMLP			
	Total land in possession as on			
	01 Survey and Demarcation	40.40	10.30	40.30
	02 Roads and Street Lights	3815.62	6665.16	3079.91
	03 Buildings	0.10	70.10	0.20
	04 Water Supply Dist.System	2400.20	3228.00	302.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	6256.32	9973.56	3422.51
58	Kendurt Industrial Area			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.00	0.10	0.10
	03 Buildings	0.00	0.10	0.10
	04 Water Supply Dist.System	0.00	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.40	0.40
59	SUPA HANGA			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.20	100.10
	02 Roads and Street Lights	0.00	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.10	1.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.40	101.20
60	KURKUMBH			
	Total land in possession as on			
	01 Survey and Demarcation	0.20	0.10	0.10
	02 Roads & Street Lights	200.30	48.29	100.10
	03 Buildings	0.00	300.00	545.00
	04 Water Supply Dist.System	0.20	0.00	0.00
	05 Miscellaneous	0.00	0.05	0.10
	TOTAL:	200.70	348.44	645.30
61	INDAPUR			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	100.20	1201.10	25.20
	03 Buildings	0.00	100.00	232.00
	04 Water Supply Dist.System	97.10	293.53	41.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	197.40	1594.73	298.30
62	BHIGWAN			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.10	0.10
63	SATARA & ADDL. SATARA			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	12.91	0.20
	02 Roads and Street Lights	735.12	740.12	816.22
	03 Buildings	11.10	98.10	200.60
	04 Water Supply Dist.System	0.41	1071.06	644.21
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	746.73	1922.19	1661.23
64	WAI			
	Total land in possession as on			
	01 Survey and Demarcation	1.50	0.10	1.50
	02 Roads and Street Lights	1502.11	1355.03	1057.11
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	75.10	472.00	105.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1578.71	1827.13	1163.61
65	PHALTAN I. A.			
	Total land in possession as on			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	10.30	0.30	50.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.40	0.40	50.40
66	KESURDI I. A.			
	Total land in possession as on			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.50	10.05	35.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	2.10	760.93	645.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.60	770.98	680.30
	GARWAD			
	Total land in possession as			
	01 Survey and Demarcation	0.00	58.70	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	58.70	0.00
	SANGLI/MIRAJ			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	1000.00	1340.00	220.00
	03 Buildings	0.10	632.20	500.60
	04 Water Supply Dist.System	0.30	1071.10	644.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1000.40	3043.30	1364.80
68	ISLAMPUR			

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	110.00	105.00	186.78
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.20	480.00	289.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	110.20	585.00	475.78
69	PATAN			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
70	KOREGAON / Additional			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.00	0.00
	02 Roads and Street Lights	1.40	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.70	0.00	0.00
71	Vele/ AJARA			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.00	5.00	100.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.15	0.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	5.15	100.20
72	MAN MHASAWAD/			
	31/03/2023			
	01 Survey and Demarcation	60.10	10.01	5.10
	02 Roads and Street Lights	1.20	2.11	10.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	61.30	12.13	15.50
73	KARJAT			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.00	0.10	0.10
	03 Buildings	0.00	0.10	0.10
	04 Water Supply Dist.System	0.00	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.40	0.40
74	SHRIGONDA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.00	0.10	0.10

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	03 Buildings	0.00	0.10	0.10
	04 Water Supply Dist.System	0.00	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.40	0.40
75	KURDUWADI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	50.10	10.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	50.20	10.20
76	KARLA (DMIC)and BAVUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.20	0.20
	02 Roads and Street Lights	0.10	0.20	0.20
	03 Buildings	0.10	0.20	0.20
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	0.60	0.60
77	SOLAPUR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	250.00	1118.00	1758.06
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	250.00	1118.00	1758.06
78	CHINCHOLI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	46.50	1523.10	2187.70
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	1.05	5.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	46.60	1524.15	2192.80
79	RAJGURUNAGAR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	0.30	0.30
80	KOLHAPUR SHIROLI / Addl			
	31/03/2023			
	01 Survey and Demarcation	0.11	0.01	0.10
	02 Roads and Street Lights	16.91	120.31	21.10
	03 Buildings	0.20	0.20	0.20
	04 Water Supply Dist.System	2054.71	1054.93	1335.10
	05 Miscellaneous	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	TOTAL:	2071.93	1175.45	1356.50
81	DEVGAON AND ADDL.			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.00	0.00
82	KHATAV NIDHAL			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	0.10	0.01	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.03	0.30
83	GOKUL SHIRGAON			
	31/03/2023			
	01 Survey and Demarcation	0.50	0.01	0.50
	02 Roads and Street Lights	86.10	122.01	0.20
	03 Buildings	500.10	11.10	410.10
	04 Water Supply Dist.System	0.01	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	586.71	133.12	410.80
84	HALKARNI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.50	0.10
	02 Roads and Street Lights	85.30	357.28	60.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	30.00	78.18	10.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	115.40	435.96	70.30
85	KHANDALA I/ II / III			
	31/03/2023			
	01 Survey and Demarcation	8.30	4.30	8.30
	02 Roads and Street Lights	1379.30	535.27	458.30
	03 Buildings	0.00	58.10	50.00
	04 Water Supply Dist.System	7.10	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1394.70	597.68	516.70
86	SHIRDI / AKOLE			
	Total land in possession as			
	01 Survey and Demarcation	0.00	0.20	0.20
	02 Roads and Street Lights	0.00	4060.30	1090.30
	03 Buildings	0.00	0.20	0.20
	04 Water Supply Dist.System	0.00	0.20	0.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	4060.90	1090.90
	TOTAL OF PUNE	20906.10	44458.33	24115.59
	CHATRAPATI			

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
87	CHATRAPATI			
	31/03/2023			
	01 Survey and Demarcation	1.10	0.00	0.00
	02 Roads and Street Lights	1491.22	3145.67	2347.10
	03 Buildings	0.90	654.00	2334.10
	04 Water Supply Dist.System	0.00		
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1493.22	3799.67	4681.20
88	WALUJ & ADDL. WALUJ			
	31/03/2023			
	01 Survey and Demarcation	0.30	0.20	0.20
	02 Roads and Street Lights	1611.80	7214.34	3924.80
	03 Buildings	0.20	292.20	857.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1612.40	7506.74	4782.00
89	SHENDRA & ADDL SHENDRA			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	241.50	4234.80	2532.00
	03 Buildings	0.20	3711.88	1050.10
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	241.80	7946.78	3582.20
90	JALNA /JALNA PHASE III			
	31/03/2023			
	01 Survey and Demarcation	0.30	0.20	0.20
	02 Roads and Street Lights	743.90	8161.59	1206.29
	03 Buildings	0.20	298.20	500.20
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	744.40	8459.99	1706.69
91	PARBHANI / ADDL.			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	53.20	929.75	412.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.20	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	54.60	930.05	412.40
92	HINGOLI / ADDL. HINGOLI			
	31/03/2023			
	01 Survey and Demarcation	1.10	7.60	1.10
	02 Roads and Street Lights	0.50	0.50	4.10
	03 Buildings	0.10	0.00	0.00
	04 Water Supply Dist.System	100.00	0.10	1.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	101.70	8.20	6.20
93	BEED/GAVRAI			
	31/03/2023			
	01 Survey and Demarcation	0.10	21.00	35.10

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads and Street Lights	10.30	1080.04	663.40
	03 Buildings	0.20	148.10	300.10
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.60	1249.14	998.60
94	NANDED & ADDL.NANDED			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	3.10	300.40	700.40
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	131.00	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	134.20	300.60	700.60
95	NANDED (KRUSHNUR)			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	10.00
	02 Roads and Street Lights	0.00	0.40	40.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.40	40.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.90	90.00
96	DHARASHIV & ADDL.			
	Total land in possession as on			
	01 Survey and Demarcation	0.20	0.10	0.20
	02 Roads and Street Lights	0.30	220.10	661.10
	03 Buildings	0.10	150.00	400.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.60	370.20	1061.30
	TOTAL OF CHATRAPATI	4393.52	30572.27	18021.19
	LATUR DIVISION			
97	LATUR & ADDL. LATUR- I /			
	31/03/2023			
	01 Survey and Demarcation	1.30	0.30	0.40
	02 Roads and Street Lights	1018.49	2019.62	2890.10
	03 Buildings	1.30	2.48	0.10
	04 Water Supply Dist.System	0.00	2005.30	2501.30
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1021.09	4027.70	5391.90
	AMARAVATI DIVISION			
98	KHAMGAON			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.40	1076.00	1.00
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.00	0.10	1.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.60	1076.30	2.20
99	MALKAPUR			
	31/03/2023			
	01 Survey and Demarcation	0.00		0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads and Street Lights	1.20	5.20	59.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.20	1.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.30	5.40	60.20
100	AMRAVATI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	16.80	1032.24	326.10
	03 Buildings	20.00	54.03	4.00
	04 Water Supply Dist.System	0.00	0.01	50.00
	05 Miscellaneous	0.00	900.00	150.00
	TOTAL:	36.90	1986.29	530.20
101	ADDL. AMRAVATI			
	Total land in possession as			
	01 Survey and Demarcation	16.40	75.03	56.30
	02 Roads and Street Lights	2255.40	246.69	1495.40
	03 Buildings	600.10	2480.04	901.11
	04 Water Supply Dist.System	1011.00	500.03	1361.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	3882.90	3301.79	3813.81
102	AKOLA			
	31/03/2023			
	01 Survey and Demarcation	1.00	0.10	0.10
	02 Roads and Street Lights	2528.48	15296.55	7894.50
	03 Buildings	0.20	330.20	1001.20
	04 Water Supply Dist.System	0.10	1.10	1.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2529.78	15627.95	8896.90
103	YAVATMAL & ADDL.			
	Total land in possession as			
	01 Survey and Demarcation	0.20	0.01	0.10
	02 Roads and Street Lights	35.40	1396.65	208.10
	03 Buildings	0.00	0.01	0.10
	04 Water Supply Dist.System	0.20	100.01	1.00
	05 Miscellaneous	0.00	1780.00	0.00
	TOTAL:	35.80	0.00	0.00
	TOTAL AMARAVATI	6487.28	21997.73	13303.31
	NAGPUR DIVISION			
104	WARDHA			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	201.30	813.64	1111.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	201.40	813.74	1111.30
105	NAGPUR (HINGANA)			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	35.00	41.35	169.20

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	03 Buildings	1.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	36.20	41.55	169.40
106	NAGPUR (STP) / SADAR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.30	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.00	0.00
107	KALMESHWAR			
	31/03/2023			
	01 Survey and Demarcation	0.00		0.00
	02 Roads and Street Lights	5.10	0.20	1.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	5.10	0.20	1.10
108	BUTIBORI / ADDL.			
	31/03/2023			
	01 Survey and Demarcation	0.30	1.30	1.30
	02 Roads and Street Lights	1275.40	6783.15	2179.40
	03 Buildings	60.30	2013.48	1251.20
	04 Water Supply Dist. System	0.50	11.40	102.30
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1336.50	8809.33	3534.20
109	BHANDARA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	1.20	312.10	425.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.20	312.10	425.20
110	GONDIA / GONDIA SUB DN			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	24.00	240.20	441.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	24.00	240.20	441.10
111	CHANDRAPUR & ADDL.			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	33.00	169.70	357.00
	03 Buildings	0.00	1.00	50.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	TOTAL:	33.00	170.70	407.00
112	WANI			
	Total land in possession as			
	01 Survey and Demarcation	1.00	0.00	0.00
	02 Roads and Street Lights	0.20	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.20	0.00	0.00
	TOTAL: NAGPUR DIVISION	1638.90	10387.82	6089.30
	A			
	01 Survey and Demarcation	321.71	1241.42	398.70
	02 Roads and Street Lights	44333.72	167562.16	141437.70
	03 Buildings	7593.31	26423.64	28109.62
	04 Water Supply Dist.System	8953.23	16506.86	11396.26
	05 Miscellaneous	850.10	4313.52	4785.20
	TOTAL:	62052.07	216047.60	186127.48
	GROWTH CENTRE & MINI MUMBAI-KOKAN DIVISION			
113	MANGAON			
	31/03/2023			
	01 Survey and Demarcation	101.50	104.10	118.20
	02 Roads and Street Lights	7000.80	5406.37	16767.90
	03 Buildings	0.30	1500.70	10000.50
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	180.00	401.00	5800.10
	TOTAL:	7282.60	7412.17	32686.70
114	LOTE & ADDL. LOTE			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1554.33	1643.74	992.89
	03 Buildings	56.20	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	103.00	6.20
	TOTAL:	1610.63	1746.84	999.19
115	CHANERA			
	Total land in possession as			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.10	0.10
	TOTAL MUMBAI-KOKAN	8893.33	9159.11	33685.99
	NASIK DIVISION			
116	SINNAR & ADDL. SINNAR			
	31/03/2023			
	01 Survey and Demarcation	1.30	5.50	6.50
	02 Roads and Street Lights	4.90	2751.50	3767.00
	03 Buildings	0.00	5.10	5.10
	04 Water Supply Dist.System	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	6.20	2762.10	3778.60
117	MALEGAON/ DMIC			
	31/03/2023			
	01 Survey and Demarcation	0.50	0.40	0.50
	02 Roads and Street Lights	500.20	620.44	245.30
	03 Buildings	0.00	0.10	0.50
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	500.70	620.94	246.30
118	DINDORI / ADDL DINDORI			
	31/03/2023			
	01 Survey and Demarcation	0.30	5.10	11.00
	02 Roads and Street Lights	70.60	173.60	125.30
	03 Buildings	0.10	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	71.00	178.70	136.30
119	SHRIRAMPUR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.20	10.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.05	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.25	10.40
120	KRISHNA VALLEY WINE			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.05	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.05	0.10
121	GOLSHE- MAHAJE-PEITH-			
	31/03/2023			
	01 Survey and Demarcation	1.10	0.80	1.20
	02 Roads and Street Lights	0.45	89.54	0.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.55	90.34	1.50
122	CHALISGAON			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.80	140.50	10.50
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.00	140.60	10.60
123	CHOPDA / BHADGAON /			

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	31/03/2023			
	01 Survey and Demarcation	0.60	42.16	10.60
	02 Roads and Street Lights	0.50	10.50	200.50
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.10	52.66	211.10
124	NARDHANA			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	501.70	625.40	1106.50
	03 Buildings	0.10	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	502.00	625.60	1106.70
125	NANDURBAR(Bhaler)			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1254.00	51.40	621.30
	03 Buildings	0.10	10.00	0.10
	04 Water Supply Dist.System	0.00	10.00	10.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1254.20	71.50	631.50
126	NAVAPUR			
	31/03/2023			
	01 Survey and Demarcation	0.20	16.30	0.30
	02 Roads and Street Lights	3550.50	2229.00	1642.40
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	301.74	258.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	3550.70	2547.04	1900.70
127	BRAHMANWELL			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.10	0.10
128	BHUSAWAL			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.70	701.40	560.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00		
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.80	701.50	560.30
129	SHRIRAMPUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	50.60	1905.20	10.20

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.30	0.20	0.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	51.00	1905.50	10.50
130	RAHURI/			
	31/03/2023			
	01 Survey and Demarcation	0.30	0.30	0.30
	02 Roads and Street Lights	1.10	0.20	1.10
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.10	0.30	0.30
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.60	0.90	1.80
131	NEWASA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	10.50	38.31	0.50
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	111.00	200.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.60	149.31	200.50
132	SUPA PARNER / Supa			
	Total land in possession as			
	01 Survey and Demarcation	101.30	0.10	0.10
	02 Roads and Street Lights	12.00	12450.67	741.50
	03 Buildings	0.20	0.10	0.10
	04 Water Supply Dist.System	1.60	0.30	0.30
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	115.10	12451.17	742.00
	TOTAL NASIK DIVISION	6067.85	22298.26	9549.00
	PUNE DIVISION			
133	BARAMATI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1378.00	5748.73	3719.90
	03 Buildings	20.10	272.57	501.00
	04 Water Supply Dist.System	220.10	303.50	230.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1618.30	6324.90	4451.00
134	SHIRUR - RANJANGAON			
	31/03/2023			
	01 Survey and Demarcation	1.00	0.20	1.10
	02 Roads and Street Lights	19617.53	15731.93	20238.90
	03 Buildings	4995.90	9620.06	3537.00
	04 Water Supply Dist.System	4250.65	3500.90	2560.30
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	28865.08	28853.09	26337.30
135	KARAD			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.20	10.01	50.10
	03 Buildings	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	04 Water Supply Dist.System	250.00	407.00	244.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	250.30	417.11	294.20
136	MANGALWEDHA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	10.20	221.40	10.59
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.20	221.40	10.59
137	KARMALA			
	31/03/2023			
	01 Survey and Demarcation	1.50	50.00	150.00
	02 Roads and Street Lights	0.10	2.05	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.60	52.05	150.10
138	BILOLI			
	31/03/2023			
	01 Survey and Demarcation	0.00	1.70	0.30
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	1.80	0.40
139	KUMBHARI / MODNIMB			
	31/03/2023			
	01 Survey and Demarcation	0.20	6.10	10.20
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	6.20	10.30
140	AKLUJ			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.20	0.20
141	LONAND/PATAS			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.10	395.78	20.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	395.88	20.40

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
142	SHIRALA INDL. AREA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	50.20	902.15	341.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00		
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	50.20	902.15	341.10
143	PETH			
	31/03/2023			
	01 Survey and Demarcation	0.15	0.20	0.15
	02 Roads and Street Lights	0.05	0.10	0.05
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.30	0.20
144	KAVLAPUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.99	2.00
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	1.09	2.10
145	VITA			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	8.10	0.20	8.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	100.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	108.20	0.30	8.20
146	PALUS / ADDL. PALUS.			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	50.10	159.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	50.20	159.10	0.10
147	TEMBHURNI			
	31/03/2023			
	01 Survey and Demarcation	1.20	0.20	0.20
	02 Roads and Street Lights	16.50	768.95	16.50
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	100.20	328.00	196.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	117.90	1097.15	212.70
148	ALKUD MANERAJURI			
	31/03/2023			
	01 Survey and Demarcation	0.50	3.39	37.11

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.50	3.39	37.11
149	JATH			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	10.00	0.10	10.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.00	0.10	10.00
150	KAVATHEMAHANKAL			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	5.00	0.10	5.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	5.00	0.10	5.00
151	KADEGAON			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	50.00	0.10	5.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	50.10	0.10	5.00
152	ADDL KADEGAON			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	15.00	710.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	15.00	710.10	0.10
153	SHALGAON BOMBALEWADI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.14	0.00
	02 Roads and Street Lights	1269.20	339.90	584.75
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1269.40	340.14	584.85
154	Ambad (CHATRAPATI			
	31/03/2023			
	01 Survey and Demarcation	0.20	117.10	75.10
	02 Roads and Street Lights	101.10	70.00	5.00
	03 Buildings	0.00	0.00	
	04 Water Supply Dist.System	0.10	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	101.40	187.10	80.10
155	BARSHI			
	31/03/2023			
	01 Survey and Demarcation	0.70	0.40	0.20
	02 Roads and Street Lights	190.10	371.10	256.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	75.00		0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	265.80	371.50	256.30
156	PANDHARPUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.10	0.10
157	GADHINGLAJ			
	31/03/2023			
	01 Survey and Demarcation	0.01	0.01	0.01
	02 Roads and Street Lights	0.00	1.20	0.20
	03 Buildings	18.00	0.10	18.00
	04 Water Supply Dist.System	0.20	40.05	330.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	18.21	41.36	348.31
158	KAGAL HATKANGALE /Addl			
	31/03/2023			
	01 Survey and Demarcation	0.40	0.03	0.30
	02 Roads and Street Lights	1651.40	2852.44	1680.70
	03 Buildings	10.20	92.10	76.10
	04 Water Supply Dist.System	5.20	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1667.20	2944.57	1757.10
159	ARJUNI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.00	0.00
160	ADAVN PARDEVI			
	Total land in possession as			
	01 Survey and Demarcation	0.00	0.30	3.00
	02 Roads and Street Lights	0.00	0.30	3.00
	03 Buildings	0.00	0.30	3.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.90	9.00
	PUNE DIVISION TOTAL	34476.09	43032.18	34931.86

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	CHATRAPATI			
161	JAIPUR			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.00	0.00
	02 Roads and Street Lights	1300.10	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1300.30	0.00	0.00
162	PAITHAN			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.70	0.90	480.40
	03 Buildings	0.20	0.20	150.10
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.00	1.10	630.50
163	VAIJAPUR/PARLI			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.20	100.10
	02 Roads and Street Lights	1.20	0.20	0.20
	03 Buildings	0.10	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.60	0.40	100.30
164	PARTUR/BIDKIN			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.20	140.20	118.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	140.20	118.20
165	KALWAN SURGANA			
	31/03/2023			
	01 Survey and Demarcation	0.00	5.00	10.00
	02 Roads and Street Lights	0.00	0.10	1.00
	03 Buildings	0.00	0.10	1.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	5.20	12.00
166	KHULTABAD			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.10	0.00
	03 Buildings	0.10	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	0.10	0.00
167	PATODA			
	31/03/2023			

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.20	0.20	0.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.30	0.30
168	JINTUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.20	0.20
	02 Roads and Street Lights	200.20	400.20	4.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.40	10.20	100.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	200.70	410.60	104.60
169	BASMAT			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.20	0.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.30	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.50	0.30	0.30
170	KALAMNURI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	6.10	5.20	1.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.30	0.30	0.30
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	7.50	5.60	1.60
171	GANGAKHED			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.10	0.10
	02 Roads and Street Lights	1.20	0.30	0.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.30	0.20	0.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.70	0.60	0.60
172	MAJALGAON			
	31/03/2023			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	103.43	3000.40	500.40
	03 Buildings	50.00	50.00	0.10
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	153.63	3050.60	500.70
173	BHOOM/ AJANG KASHTI			
	31/03/2023			
	01 Survey and Demarcation	0.20	4.20	0.30
	02 Roads and Street Lights	266.40	6.20	201.10
	03 Buildings	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	04 Water Supply Dist.System	0.00	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	266.60	10.50	201.50
174	KALAMB			
	31/03/2023			
	01 Survey and Demarcation	0.30	0.13	2.20
	02 Roads and Street Lights	0.10	0.10	80.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	0.23	82.20
175	GHATANJI /NER			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.20	0.11	1.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	0.12	1.20
176	MAREGOAN			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	5.00	0.01	
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.50	0.01	0.50
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	5.60	0.02	0.50
177	MAHAGAON			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	1.60	60.00	10.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.80	60.02	10.20
178	MINI INDL AREA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.21	0.30
	02 Roads and Street Lights	0.00	0.02	1.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.24	1.70
179	NILANGA			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.20	0.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.30	0.30

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
180	KAUDGAON			
	31/03/2023			
	01 Survey and Demarcation	2.10	2.00	3.00
	02 Roads and Street Lights	10.30	10.30	250.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	12.40	12.30	253.20
181	TURUKWADI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.02	0.20
	02 Roads and Street Lights	0.00	0.01	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.04	0.40
182	NALDURGA / TAMALWADI			
	31/03/2023			
	01 Survey and Demarcation	0.20	3.30	0.30
	02 Roads and Street Lights	0.20	0.20	10.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	3.50	10.40
183	NAVALI / NAIKEBOMWADI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.20	0.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.20	0.20
184	KARVIR /DONOLI & AWALI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.02	0.11
	02 Roads and Street Lights	0.00	0.11	10.10
	03 Buildings	0.00	0.01	0.10
	04 Water Supply Dist.System	0.00	0.02	0.11
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
185	WADGAON			
	31/03/2023			
	01 Survey and Demarcation	0.10	25.10	15.10
	02 Roads and Street Lights	0.10	0.10	200.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.00	0.00
186	DEGLUR I. A.			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	1.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.20	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.40	0.00	0.00
187	KINWAT			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	10.10	1.30	1.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	11.20	0.00	0.00
188	UMARGA(JAKEKUR &			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
189	AUSA			
	31/03/2023			
	01 Survey and Demarcation	0.20	7.24	0.40
	02 Roads and Street Lights	5.70	18.58	165.80
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	5.90	0.00	0.00
190	MUDKHED			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.00	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.20	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.00	0.00
191	BHOKAR			
	31/03/2023			
	01 Survey and Demarcation	1.00	839.91	301.00
	02 Roads and Street Lights	5.00	0.00	0.00
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	1.10	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	7.20	0.00	0.00
192	SHIROL			
	31/03/2023			
	01 Survey and Demarcation	0.00	2.82	0.10
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
193	AHMEDPUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	7.21	0.20
	02 Roads and Street Lights	0.20	0.20	100.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.30	30.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.00	0.00
194	DHARUR / KANNAD /			
	31/03/2023			
	01 Survey and Demarcation	0.40	38.16	126.82
	02 Roads and Street Lights	0.50	0.50	100.50
	03 Buildings	0.20	0.00	0.00
	04 Water Supply Dist.System	0.20	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.30	0.00	0.00
195	KRUSHNUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	500.30	0.00	0.00
	03 Buildings	0.10	0.00	0.00
	04 Water Supply Dist.System	13.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	513.50	0.00	0.00
196	UDGIR			
	Total land in possession as			
	01 Survey and Demarcation	2.00	3.94	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.00	0.00	0.00
	TOAL: CHATRAPATI	2497.93	0.00	0.00
	AMARAVATI DIVISION			
197	CHIKHALI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	401.30	916.10	101.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	402.40	0.00	0.00
198	DHAMANGAON			
	31/03/2023			
	01 Survey and Demarcation	0.01	0.01	0.01
	02 Roads and Street Lights	2.00	0.12	52.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	TOTAL:	3.11	0.00	0.00
199	ACHALPUR			
	31/03/2023			
	01 Survey and Demarcation	0.01	0.01	0.01
	02 Roads and Street Lights	1.20	0.03	1.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.21	0.00	0.00
200	MURTIZAPUR			
	31/03/2023			
	01 Survey and Demarcation	1.20	0.60	1.10
	02 Roads and Street Lights	75.20	397.96	102.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.20	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	76.60	0.00	0.00
201	WASHIM		0.00	0.00
	31/03/2023			
	01 Survey and Demarcation	0.20	0.10	0.10
	02 Roads and Street Lights	100.40	356.13	895.50
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	100.60	0.00	0.00
202	WANI		0.00	0.00
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.02	20.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
203	CHANDUR RLY			
	31/03/2023			
	01 Survey and Demarcation	0.01	0.01	0.10
	02 Roads and Street Lights	1.00	0.02	2.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.01	0.00	0.00
204	BHATUKLI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	3.10	0.20	2.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	4.10	0.00	0.00
205	MORSHI			
	31/03/2023			

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	01 Survey and Demarcation	0.01	0.01	0.10
	02 Roads and Street Lights	1.30	70.15	5.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	20.00	1.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.31	0.00	0.00
206	WARUD			
	31/03/2023			
	01 Survey and Demarcation	0.01	0.00	0.00
	02 Roads and Street Lights	0.20	0.02	0.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.21	0.00	0.00
207	TIWASA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	1.11	0.12	2.01
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.21	0.00	0.00
208	DHARNI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	50.10	135.76	76.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	20.00	10.00	1.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	70.10	0.00	0.00
209	DARYAPUR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.20	0.02	0.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.01	0.01	0.01
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.21	0.00	0.00
210	DARWHA / NANDGAON			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	5.20	0.12	6.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.10	0.02	1.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	6.40	0.00	0.00
211	ANJANGAON			
	31/03/2023			
	01 Survey and Demarcation	0.01	0.00	0.00
	02 Roads and Street Lights	1.10	0.02	1.10
	03 Buildings	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	04 Water Supply Dist.System	0.10	0.01	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.21	0.00	0.00
212	DIGRAS/TELHARA/ ALL			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	10.85	0.33	3.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.95	0.00	0.00
213	PROPOSED JALKOT /			
	31/03/2023			
	01 Survey and Demarcation	0.00	6.90	0.10
	02 Roads and Street Lights	0.10	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.00	0.00
214	AKOT			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.00	0.00
215	SANGRAMPUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.02	3.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.00	0.00
216	MALEGAON (AKOLA)			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	2.00	10.22	144.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.10	0.00	0.00
217	MANGRULPIR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	1.00	1.02	3.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.10	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
218	MANORA			
	31/03/2023			
	01 Survey and Demarcation	1.00	0.00	0.00
	02 Roads and Street Lights	1.00	0.12	2.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.20	0.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.00	0.00	0.00
219	MEHEKAR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	10.00	15.10	4.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.10	0.00	0.00
220	RISOD			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.02	2.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.00	0.00
221	BULDHANA			
	31/03/2023			
	01 Survey and Demarcation	1.10	0.20	1.10
	02 Roads and Street Lights	1.10	10.00	80.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.20	0.00	0.00
222	DEULGAON RAJA			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.20	2.00
	02 Roads and Street Lights	0.20	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.00	0.00
223	LONAR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	157.00	0.82	94.14
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	157.10	0.00	0.00
224	PUSAD			
	Total land in possession as			
	01 Survey and Demarcation	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads and Street Lights	0.50	0.23	52.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	1.10	0.12	51.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.60	0.00	0.00
	TOTAL:AMARAVATI DIVISION	858.03	0.00	0.00
	NAGPUR DIVISION			
225	KATOL / ADDL KATOL			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	100.00	1.00	100.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	100.10	0.00	0.00
226	HINGANGHAT			
	31/03/2023			
	01 Survey and Demarcation	0.05	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.15	0.00	0.00
227	SAMUDRAPUR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	1.00	0.10	100.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.00	0.00	0.00
228	KARANJA / ADDL KARANJA			
	31/03/2023			
	01 Survey and Demarcation	1.20	0.20	0.20
	02 Roads and Street Lights	1.30	21.40	1603.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.50	0.00	0.00
229	SAONER/SAVNER			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	1.10	0.10	1.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.10	0.00	0.00
230	UMRED			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	21.30	97.50	16.20

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	21.30	0.00	0.00
231	DEORI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	60.00	595.00	305.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	60.00	0.00	0.00
232	WARORA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	50.00	1.10	51.00
	03 Buildings	0.00	248.00	575.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	50.00	0.00	0.00
233	MUL			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	500.20	2711.83	3511.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	500.20	0.00	0.00
234	GADCHIROLI / CHAMROSHI			
	31/03/2023		0.00	0.00
	01 Survey and Demarcation	2.00	13.00	2.00
	02 Roads and Street Lights	0.00	244.10	230.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	2.00	0.00	0.00
235	KUHI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.00	1.10	25.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
236	PARSHIWANI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	1.00	1.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	TOTAL:	0.00	0.00	0.00
237	KURDHEDA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	1.10	2.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
238	GONDPIMPRI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.20	112.06	2.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.00	0.00
239	WASHI INDL AREA			
	31/03/2023			
	01 Survey and Demarcation	0.00	13.56	0.20
	02 Roads and Street Lights	0.00	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
240	BHADRAVATI / ADDL.			
	31/03/2023			
	01 Survey and Demarcation	6.00	28.88	110.20
	02 Roads and Street Lights	605.00	10.20	50.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	611.00	0.00	0.00
241	BHIVAPUR			
	31/03/2023			
	01 Survey and Demarcation	0.00		
	02 Roads and Street Lights	0.00	52.97	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
242	NARKHED			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	8.10	229.00	13.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	8.10	0.00	0.00
243	BAHIRAM INDL AREA			
	31/03/2023			

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	01 Survey and Demarcation	0.00	0.01	0.10
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
244	GOREGAON			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	3.00	2.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.00	0.00
245	PAONI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	0.20	1.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.00	0.00
246	LAKHANDUR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
247	MOHADI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	0.20	1.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.00	0.00
248	AMGAON			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
249	TUMSAR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.40	12.00
	03 Buildings	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
250	RAJURA / AHERI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	10.00	33.10	21.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	10.00	0.00	0.00
251	CHIMUR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
252	SHINDEWAHI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	1.10	6.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
253	BALAPUR/ PATUR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	1.10	0.33	5.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	1.20	0.00	0.00
254	DIGRAS			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
255	CHANDUR BAZAR			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.01	1.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
256	SINDKHED			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.20	2.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
257	MORGAON (Arjuni)			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.10	1.02	3.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.10	0.00	0.00
258	DEOLI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.20	700.40	1046.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.00	0.00
	TOTAL OF NAGPUR	1369.45	0.00	0.00
	ALL GROWTH CENTRES &	0.00	0.00	0.00
	TOTAL OF ALL DIVISION			
	NI INDL AREA			
	01 Survey and Demarcation	237.67	1362.08	1110.22
	02 Roads and Street Lights	43544.05	67504.89	64764.93
	03 Buildings	5152.10	11799.64	14867.90
	04 Water Supply Dist.System	5048.86	5045.07	4216.52
	05 Miscellaneous	180.00	504.00	5806.30
	TOTAL:	54162.68	86215.68	90765.87
	CENTRAL GOVERNMENT			
259	MASEBAV RATNAGIRI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
260	DHULE (NARDAHA) &DMIC			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
261	NANDED (KUSHINOOR)			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
262	KANDHAR			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.30	0.30
263	AKOLA (C.G.C)			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	3072.36	10.00	1.00
	03 Buildings	3209.18	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	6281.64	10.00	1.00
264	CHANDRAPUR (C.G.C)			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	7.30	10.40	107.10
	03 Buildings	10.00	21.41	101.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	17.30	31.81	208.10
265	BHOKARPADA INDI AREA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.20	0.20	0.20
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.20	0.20
266	AJWALI / TAMBATI INDI			
	31/03/2023			
	01 Survey and Demarcation	0.30	0.30	10.20
	02 Roads and Street Lights	0.30	0.50	20.30
	03 Buildings	0.10	0.10	10.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.70	0.90	40.50
267	DABHOL INDI AREA			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
268	RAJAPUR INDI AREA			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.10	0.10
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.20	0.20
269	SELU			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	1.00
	02 Roads and Street Lights	0.10	0.10	1.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.10	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.30	0.20	2.00
270	NAGPUR SUB DIVISION			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	2.02	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	101.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	103.02	0.00	0.00
271	KURKHEDA			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.20	20.00	25.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	20.00	25.00
272	AJANGAON MINI			
	31/03/2023			
	01 Survey and Demarcation	0.00	0.00	0.00
	02 Roads and Street Lights	0.00	0.00	0.00
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00
273	ISAMBE MINI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	473.10	828.30	183.30
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00

Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5
	TOTAL:	473.20	828.30	183.30
274	WASHIVALI MINI			
	31/03/2023			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.00	0.00	0.00
	04 Water Supply Dist.System	0.00	0.00	0.00
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL:	0.20	0.20	0.20
	All Central Govt. Growth Centers & M.I.A			
	01 Survey and Demarcation	0.90	0.70	11.50
	02 Roads and Street Lights	3555.78	869.70	338.10
	03 Buildings	3219.28	21.51	111.00
	04 Water Supply Dist.System	101.30	0.20	0.20
	05 Miscellaneous	0.00	0.00	0.00
	TOTAL	6877.26	892.11	460.80
	Grand total of Indl.Area ,Growth & Mini Indl. Area			
	01 Survey and Demarcation	629.28	2621.20	1576.52
	02 Roads and Street Lights	109988.73	288224.20	254340.69
	03 Buildings	18532.89	44193.89	66977.92
	04 Water Supply Dist.System	20961.19	28191.46	20086.88
	05 Miscellaneous	1030.1	5994.62	11418.50
	Grand Total	151142.19	369225.37	354400.51

II-4 CAPITAL EXPENDITURE ON DRAINAGE SCHEMES WITH PROVISION							
(Rs.In Lakhs)							
Sr. No.	Name of Industrial Area	Upto March-23	During 2023-24	Progressive upto 31.03.2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3		4	5	6	7
A	DEVELOPED PARTS						
	Mumbai Suburban Dist.						
1	Marol.	193.93	0.00	193.93	0.00	0.00	0.00
	Thane District						
1	Thane	2985.35	0.00	2985.35	0.10	0.00	0.10
2	T.T.C.	12554.71	3043.05	15597.76	7000.30	4588.30	3095.30
3	Dombivli.	18619.35	4623.34	23242.68	600.10	6439.20	20101.20
4	Ambernath/Addl Anath	20209.29	1503.18	21712.47	1330.10	878.98	702.10
5	Badlapur	2518.94	40.71	2559.65	2700.60	2001.23	7001.00
6	Kalyan-Bhiwandi	94.15	22.66	116.81	11.10	33.72	10.10
7	Khardi / Shahad	124.16	126.89	251.05	50.00	50.00	500.00
8	MBP	0.00	594.94	594.94	0.00	0.00	0.00
	Raigad District						
1	Taloja/ Addl.Taloja	17047.50	4347.14	21394.64	5021.40	3044.00	5217.20
	M.M.R. REGION Total	74347.37	14301.90	88649.27	16713.70	17035.43	36627.00
	Pune Region						
	Total:P.M.R.REGION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL: DEVELOPED PARTS	74347.37	14301.90	88649.27	16713.70	17035.43	36627.00
B	DEVELOPING PARTS						
	Thane District:						
1	Tarapur	30762.55	753.26	31515.81	1956.00	2859.07	2944.00
2	Raigad District:						
3	Roha	12487.54	13.42	12500.96	111.30	318.30	510.30
4	Patalganga	4319.69	278.35	4598.04	450.40	264.66	285.60
5	Mahad	10956.48	2748.18	13704.67	1672.50	3684.59	3482.10
6	Addl.Mahad	1516.41	0.00	1516.41	0.00	2.00	200.00
7	Vile Bhagad (G.C)	0.00	0.00	0.00	0.10	0.10	0.10
8	Usar	79.49	0.00	79.49	0.00	0.00	0.00
9	Isambe	0.00	46.23	46.23	150.00	1.00	0.00
	Ratnagiri District:						
1	Lote Parshuram & Addl.	16032.58	1803.86	17836.44	549.79	2574.37	2054.10
2	Ratnagiri	58.17	0.00	58.17	0.00	0.00	0.00
3	Gane khadpoli	7.54	0.00	7.54	0.00	0.00	0.00
4	Dapoli	0.004	0.00	0.004	0.00	0.00	0.00
5	Chiplun	0.06	0.00	0.06	0.00	0.00	0.00
6	Kudal	0.29	0.00	0.29	0.00	0.00	0.00
	Konkan-Mumbai	76220.81	5643.30	81864.11	4890.09	9704.09	9476.20

Sr. No.	Name of Industrial Area	Upto March-23	During 2023-24	Progressive upto 31.03.2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3		4	5	6	7
	Nasik District:						
1	Nashik	0.33	0.00	0.33	0.00	0.00	0.00
	Nasik	0.33	0.00	0.33	0.00	0.00	0.00
	Pune District:						
1	Kurkumbh	1141.21	0.00	1141.21	0.10	253.00	780.00
2	Solapur	42.83	0.00	42.83	0.00	0.00	0.00
3	Chincholi	0.91	0.00	0.91	0.10	0.10	0.10
4	Ranjangaon (G.C.)	188.91	0.00	188.91	2.20	1.10	100.10
5	Kagal	1844.25	0.00	1844.25	0.40	46.03	100.32
6	Sangli Miraj	0.00	0.00	0.00	1.00	1.00	1.00
7	Talegaon	227.35	-5.85	221.49	0.00	0.10	0.10
8	Baramati	37.61	0.00	37.61	0.00	0.00	0.00
9	Kolhapur Shirol	0.00	0.00	0.00	0.10	0.01	0.10
10	Gokul Shirgaon	0.00	0.00	0.00	0.00	0.00	0.00
	Pune	3483.07	-5.85	3477.21	3.90	301.34	981.72
	Aurangabad District:						
1	Waluj (incl. STP)	5747.03	796.62	6543.65	70.40	170.40	375.40
2	Kannad / Sillod	0.00	0.00	0.00	0.20	0.00	0.00
3	Vaijapur	0.00	0.00	0.00	0.10	0.00	0.00
4	Khultabad	0.00	0.00	0.00	0.10	0.00	0.00
5	Beed	0.00	0.00	0.00	0.10	0.10	0.10
	Nanded District						
1	Nanded	0.00	0.00	0.00	1.00	0.00	0.00
2	Kushnur (C.G.C.)	0.00	0.00	0.00	1.00	0.00	0.00
3	Latur	0.00	0.00	0.00	0.10	0.10	0.10
4	Hingoli	0.00	0.00	0.00	0.10	0.00	0.00
5	Kandhar	0.00	0.00	0.00	0.10	0.00	0.00
	Aurangabad Dn.	5747.03	796.62	6543.65	73.20	170.60	375.60
	Amravati District						
1	Amravati / Add Amravati	0.00	0.00	0.00	522.10	208.03	911.10
2	Chikali	0.00	0.00	0.00	0.10	0.10	0.10
	Yavatmal						
1	Pusad (G.C.)	12.70	0.00	12.70	0.00	0.00	0.00
2	Yeotmal / Addl. Yavatmal	0.00	0.00	0.00	0.01	0.01	0.01
3	Jalna	-0.05	0.00	-0.05	0.00	0.00	0.00
	Total Amravati Dist.	12.65	0.00	12.65	522.21	208.14	911.21
	Nagpur District:						
1	Buttibori */ Addl. Buttibori/	979.87	0.00	979.87	122.80	541.62	348.50
	Total Nagpur Dist.	979.87	0.00	979.87	122.80	541.62	348.50
	TOTAL: Developing	86443.76	6434.06	92877.82	5612.20	10925.79	12093.23
	TOTAL: Developed	74347.37	14301.90	88649.27	16713.70	17035.43	36627.00
	TOTAL Drainage Expdr.	160791.12	20735.96	181527.08	22325.90	27961.22	48720.23

II - 6 CAPITAL EXPENDITURE ON C.E.T.P. WITH PROVISION							
(Rs. In Lakhs)							
Sr. No.	Name of Industrial Area	Upto March-2023	During 2023-2024	Progressive upto 31/03/24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3		4	5	6	7
1	Ambernath	32.37	0.00	32.37	0.00	0.00	0.00
2	T.T.C.	194.11	0.00	194.11	0.00	0.00	0.00
3	Dombivli	1876.12	363.82	2239.94	0.00	0.00	0.00
4	Badlapur	106.31	0.00	106.31	0.10	0.10	1.00
	Raigad District						
5	Taloja	8691.27	68.14	8759.42	1.10	280.20	100.30
	M.M.R.	10900.18	431.96	11332.14	1.20	280.30	101.30
	Thane District						
6	Tarapur	0.39	0.00	0.39	0.00	0.00	0.00
	Raigad District						
7	Patalganga	199.76	0.00	199.76	5.00	0.20	0.20
8	Roha	7510.85	1413.17	8924.02	1.10	409.10	10.00
9	Mahad-Bhagad	177.12	12.08	189.20	0.00	0.00	0.00
	Ratnagiri District						
10	Addl. Lote Parshuram	242.39	0.00	242.39	0.00	0.00	0.00
		8130.51	1425.25	9555.76	6.10	409.30	10.20
	Total	19030.69	1857.21	20887.90	7.30	689.60	111.50
	Pune District						
11	Kurkumbh	-0.33	0.00	-0.33	0.00	0.00	0.00
12	Sangli	535.25	0.00	535.25	0.00	0.00	0.00
13	Solapur	847.33	0.00	847.33	0.00	0.00	0.00
14	Chincholi (Solapur)	152.25	0.00	152.25	0.00	0.00	0.00
15	Ranjangaon	0.00	0.00	0.00	0.10	10.00	190.00
16	Kolhapur / Kagal	105.17	-195.07	-89.90	0.00	0.00	0.00
17	Pimpri Chinchwad	0.00	115.20	115.20	0.00	0.00	0.00
	Total Pune Division	1639.67	-79.87	1559.80	0.10	10.00	190.00
	Nashik District						
18	Nashik	0.00	0.00	0.00	0.10	0.00	0.00
	Total	0.00	0.00	0.00	0.10	0.00	0.00
	Amravati District						
19	Amravati/Addl Amravati	232.57	7.31	239.87	1001.11	5.03	350.10
20	Nandgaon	8948.82	0.00	8948.82	0.00	0.00	0.00
	Total	9181.39	7.31	9188.69	1001.11	5.03	350.10
	Nagpur District						
21	Butibori & Addl. Butibori	2125.11	612.50	2737.61	0.20	0.10	0.10
22	Hingna	0.00	0.00	0.00	0.10	0.20	0.20
23	Yavatmal & Addl Yavatmal	0.00	0.00	0.00	0.00	0.01	0.01
	Total	2125.11	612.50	2737.61	0.30	0.31	0.31
	GRAND TOTAL	31976.85	2397.15	34374.00	1008.91	704.94	651.91

CAPITAL EXPENDITURE ON UDYOG SADAN & UDYOG BHAVAN WITH PROVISION							
II - 7C							
							(Rs. In lakhs)
Sr. No.	Name of Area	upto March 2023	Actual for 2023-2024	Progressive upto 31/03/2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
	Mumbai Suburban District						
1	Marol I.II.III.	75.65	0.00	75.65	0.00	0.00	0.00
2	S.D.F. III/VI (Phase-II)	1921.87	0.00	1921.87	0.00	0.00	0.00
3	T.T.C.	0.82	0.00	0.82	0.00	0.00	0.00
4	Expansion of SEEPZ	325.89	0.00	325.89	0.00	0.00	0.00
5	Addl Ambernath	3461.18	0.00	3461.18	0.00	0.00	0.00
	Pune District:						
6	Pimpri-Chinchwad (Udyog Sadan)	11.17	0.00	11.17	0.00	0.00	0.00
7	Sangli / Satara	0.00	0.00	0.00	0.00	0.00	0.00
8	Kolhapur - Shirol	0.00	0.00	0.00	0.00	0.00	0.00
	Nashik District:						
9	Nashik (Satpur)	287.45	0.00	287.45	0.00	0.00	0.00
10	Nanded	0.00	0.00	0.00	0.00	0.00	0.00
11	Chandrapur		0.00	0.00	0.00	0.00	0.00
12	Nagpur	0.00	0.00	0.00	0.00	0.00	0.00
	Amravati District :						
13	Amravati	0.00	0.00	0.00	15.40	10.00	2.00
14	Akola	0.00	0.00	0.00	0.00	0.10	1.00
	Nagpur District:						
15	Nagpur(Electronic Zone-B)	0.00	0.00	0.00	0.00	0.00	0.00
16	Hingna	0.00	0.00	0.00	0.10	0.10	1.00
	GRAND TOTAL of Udyog Sadan / Udyog Bhavan	6084.03	0.00	6084.03	15.50	10.20	4.00

II - 7D Capital Expenditure & provision on Flatted Fcatory , Electronic Estate

Sr.No.	Name of Area	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31/03/2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
	Thane						
1.	T.T.C.Industrial Area	2470.98	0.00	2470.98	0.00	0.00	0.00
	Mumbai Metropolitan	2470.98	0.00	2470.98	0.00	0.00	0.00
	Pune						
2.	Pimpri-Chinchwad	502.33	0.00	502.33	0.00	0.00	0.00
	Pune Metropolitan Total	502.33	0.00	502.33	0.00	0.00	0.00
	Aurangabad						
1	Chikalthana	101.75	0.00	101.75	0.00	0.00	0.00
2	Waluj	0.00	0.00	0.00	0.00	0.00	0.00
	Aurangabad Division	101.75	0.00	101.75	0.00	0.00	0.00
	Nagpur						
1	Hingna	88.39	0.00	88.39	0.00	0.00	0.00
	Nagpur Division Total	88.39	0.00	88.39	0.00	0.00	0.00
	Total of Flatted Factory	3163.46	0.00	3163.46	0.00	0.00	0.00
	GRAND	3163.46	0.00	3163.46	0.00	0.00	0.00

CAPITAL EXPENDITURE ON INDL.HOUSING/HELIPAD AT MUMBAI WITH RPROVISION						
II - 8						
(Rs.in lakhs)						
Sr. No.	Name of Area	Actual for 2023-2024	Progressive upto 31/03/2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	6	7
INDUSTRIAL HOUSING						
	MUMBAI METROPOLITON					
	Thane District					
1	Ambernath	14.15	14.15	0.00	0.00	0.00
2	Dombivli	22.46	22.46	0.00	0.00	0.00
	M. M. Region	36.62	36.61	0.00	0.00	0.00
	Pune District					
1	Pimpri Chinchwad	74.64	74.64	0.00	0.00	0.00
	Pune Region	74.64	74.64	0.00	0.00	0.00
	Thane District					
1	Tarapur	249.51	249.51	0.00	0.00	0.00
2	Murbad	11.31	11.31	0.00	0.00	0.00
	Raigad District					
1	Roha	19.05	19.05	0.00	0.00	0.00
2	Patalganga	86.63	86.63	0.00	0.00	0.00
3	Mahad-Bhagad	11.71	11.71	0.00	0.00	0.00
	Ratnagiri District					
1	Lote-Parshuram	5.23	5.23	0.00	0.00	0.00
2	Ratnagiri (Mirzole)	6.19	6.19	0.00	0.00	0.00
	Konkan Dn.	389.63	389.63	0.00	0.00	0.00
	Nashik Dn,					
	Jalgaon District					
1	Jalgaon	4.39	4.39	0.00	0.00	0.00
	Nashik Dn	4.39	4.39	0.00	0.00	0.00
	Aurangabad Division					
	Aurangabad District					
1	Paithan (G..C.)	1.82	1.82	0.00	0.00	0.00
	Aurangabad Dn	1.82	1.82	0.00	0.00	0.00
	Nagpur District					
1	Nagpur	4.53	4.53	0.00		
	Nagpur Dn	4.53	4.53	0.00	0.00	0.00
	Amravati Division					
1	Akola District	6.22	6.22	0.00	0.00	0.00
	Akola Dn	6.22	6.22	0.00	0.00	0.00
	GRAND TOTAL	517.84	517.84	0.00	0.00	0.00
	Helipad					
	Developed parts					
	M. M. Region					
1	Helipad at Cuff parade	363.01	0.00	0.00	0.00	0.00
	GRAND TOTAL	363.01	0.00	0.00	0.00	0.00

CAPITAL EXPENDITURE ON OFFICE COMPLEX / NONRESIDENTIAL BUILDING / COMMON FACILITY CENTRE WITH PROVISION						
II - 9A						
(Rs. in lakhs)						
Sr. No.	Name of Area	Actual for 2023-2024	Progressive upto 31/03/2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	6	7
	Office Complex / Common Facility Center (CFC)/ Non Residential Building					
	Marol:					
1	Construction of Office complex Bldg. & CFC at Marol.	2572.29	2572.29	0.00	0.00	0.00
	Thane:					
1	Construction of Commercial & office Complex Building at Thane on existing office building plot (Wagle Estate)	137.40	137.40	0.00	0.00	0.00
2	Office Complex @ TTC-Mahape	0.00	0.00	0.00	0.50	1.00
3	Garment complex @ Ambernath	0.00	0.00	40.20	0.00	0.00
4	Office complex @ Ambernath & Badl.	0.00	0.00	0.00	0.10	0.10
	Office complex @ Pune					
1	Pimpri-Chinchwad	0.00	0.00	375.00	506.33	470.00
2	Chakan / Ph-II	0.00	0.00	49.00	173.10	140.10
3	Chikalthana (Aurangabad)	0.00	0.00	0.10	0.00	0.00
4	Ranjangaon	0.00	0.00	0.00	16.05	0.00
	CFC					
1	Chikalthana (Aurangabad)	0.00	0.00	0.00	0.10	0.10
2	Beed	0.00	0.00	0.00	50.00	70.00
3	Vaijapur	0.00	0.00	0.00	0.10	0.10
4	Nagpur Sadar	0.00	0.00	0.00	2.20	21.10
	GRAND TOTAL	2709.69	2709.69	464.30	748.48	702.50

CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION

II - 10

(Rs. In lakhs)

Sr. No.	Name of Area	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31/03/24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
	CENTRALISED W. S. S.			I. MUMBAI METROPOLITAN REGION			
	BARVI GRID						
	A. Water Works						
1	Thane	0.00	18.40	18.40	0.00	0.00	0.00
2	Badlapur	0.00	0.00	0.00	170.10	0.00	0.00
3	Shahad	5989.34	749.01	6738.35	1500.20	0.00	0.00
4	Patalganga	8316.34	248.95	8565.29	152.50	1079.10	2055.30
5	Barvi Expansion / BARVI DAM Dn II	42850.27	0.00	42850.27	19215.84	3318.13	6143.52
6	Barvi Completed	17883.93	10770.82	28654.76	0.00	0.00	0.00
7	Ransai	7299.17	231.63	7530.79	904.50	0.00	0.00
8	Ambernath	0.00	692.55	692.55	0.00	0.00	0.00
9	Murbad	0.00	1811.64	1811.64	0.00	0.00	0.00
	Total (A) :	82339.05	14523.00	96862.05	21943.14	4397.23	8198.82
	B. Truck Main						
1	T.T.C.	1793.06	7913.29	9706.34	6542.00	0.00	0.00
2	Barvi Completed	90250.69	14164.53	104415.22	0.00	0.00	0.00
3	Thane Wagle & BOOSTER	0.00	314.64	314.64	1.30	0.00	0.00
4	Thane Complex	7662.99	362.93	8025.92	1602.00	0.00	0.00
5	Shahad Main	3320.62	0.00	3320.62	1040.40	4731.10	31352.00
6	Taloja Feeder (DOMBIVALI)	18481.34	1973.43	20454.77	977.20	6298.27	14106.80
7	Kalyan Bhiwandi W.S.S.	0.00	0.00	0.00	0.00	10.00	50.00
8	A"nath and Addl.Ambernath	0.00	0.00	0.00	895.00	0.00	0.00
9	Barvi W.S.S.& Jambhul	0.00	0.00	0.00	22717.30	31336.00	14946.50
10	Khardi (Alibag)	0.00	0.00	0.00	1500.00	0.00	0.00
11	Dombivali	1460.21	6703.53	8163.74	0.00	0.00	0.00
12	Isambe	2224.10	177.44	2401.53	0.00	0.00	0.00
13	Kudal	1.08	0.00	1.08	0.00	0.00	0.00
		125194.09	31609.78	156803.87	35275.20	42375.37	60455.30
	C. Raigad District:						
1	Pen-Alibag WSS.	1808.39	0.00	1808.39	0.00	0.00	0.00
3	Nagothane WSS	998.06	0.00	998.06	0.00	0.00	0.00
4	khalapur	0.00	0.00	0.00	11.10	10.10	50.10
5	Salav / ISAMBE / Tambati	0.00	0.00	0.00	200.10	250.10	10.00
7	Shahapur - Dherand	0.00	0.00	0.00	10.00	2924.00	3895.00
8	Mahad	2496.13	1333.06	3829.19	0.00	0.00	0.00
	Raigad Total	5302.57	1333.06	6635.63	221.20	3184.20	3955.10
	Ratnagiri District						
1.	Ratnagiri	1.88	0.00	1.88	0.00	0.00	0.00
2.	Kherdi Ratnagiri	0.00	0.00	0.00	0.00	0.20	0.20
3.	Khadpoli Ratnagiri	0.00	0.00	0.00	0.00	0.60	0.60
4.	Chiplun Kherdi	0.00	13.63	13.63	0.00	0.00	0.00
5.	chiplun Gane Khadpoli	0.00	960.22	960.22	0.00	0.00	0.00
	Ratnagiri Total	1.88	973.84	975.72	0.00	0.80	0.80
	Total (C)	5304.46	2306.90	7611.35	221.20	3185.00	3955.90
	Konkan-Mumbai Total	212837.59	48439.68	261277.27	57439.54	49957.60	72610.02
	Pune District:						
1	Pimpri-Chinchwad	5008.71	1718.18	6726.89	0.00	0.00	0.00
2	Ravet (New)	5156.17	0.00	5156.17	0.00	0.00	0.00
3	Talwade	16.87	0.00	16.87	0.00	0.00	0.00
4	STP Hinjwadi	18.39	244.12	262.51	0.00	0.00	0.00
5	Kharadi	0.00	0.00	0.00	0.00	0.00	0.00
6	chakan Ph I/II/III/IV/V	0.00	595.75	595.75	0.00	370.40	630.50
7	karla	0.00	0.00	0.00	0.00	0.10	0.10
8	Rajgurunagar (SEZ)	0.00	0.00	0.00	0.00	0.10	0.10
9	Bavur	0.00	0.00	0.00	0.00	0.10	0.10
10	Ahmednagar	0.00	0.00	0.00	0.00	1697.89	10.20
11	Supa Parner	0.00	0.00	0.00	0.00	1.10	0.10
12	Pune District:	0.00	210.74	210.74	0.00	0.00	0.00
13	Talegaon	0.00	448.13	448.13	0.00	0.00	0.00
	Pune Total	10200.14	3216.93	13417.06	0.00	2069.69	641.10
	Satara District						
1	Satara	0.00	13.19	13.19	0.00	0.00	0.00
2	Phaltan	0.00	57.25	57.25	0.00	0.00	0.00
	Kolhapur district						

Sr. No.	Name of Area	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31/03/24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
1	Kolhapur Shirol	527.35	0.00	527.35	0.00	0.00	1.00
2	Gokul Shirgaon	0.00	3375.70	3375.70	0.00	50.10	1000.10
3	Kagal / Addl. Kagal (G.C.)*	0.00	0.00	0.00	0.00	100.15	501.50
4	Khandala I, II & III	0.00	0.00	0.00	0.00	30.00	150.00
5	Satara	0.00	0.00	0.00	0.00	0.02	50.10
	Pune Total	10727.49	6663.07	17390.56	0.00	2249.96	2343.80
	Nanded Dn.						
1	Krushnoor	0.00	498.50	498.50	0.00	0.00	0.00
2	Parbhani	0.00	0.00	0.00	0.00	0.10	0.10
	Total	0.00	498.50	498.50	0.00	0.10	0.10
	Nashik Dn.						
1	Satpur	0.00	769.07	769.07	0.00	0.00	0.00
	Aurangabad						
1	Aurangabad	31106.65	-48.51	31058.14	0.00	0.00	0.00
2	Chikalthana	226.53	0.00	226.53	60.00	0.00	0.00
3	Waluj	22183.44	3307.49	25490.93	440.10	6049.74	14395.68
4	Addl. Waluj	0.00	0.00	0.00	477.87	0.00	0.00
5	Dapcheri	0.00	0.00	0.00	0.10	0.00	0.00
6	Paithan (G.C.)	0.00	0.00	0.00	0.00	553.66	177.10
7	Shendra / Addl. Shendra	0.00	178.03	178.03	0.00	4339.19	1382.10
8	Patoda	0.00	0.00	0.00	0.00	0.10	0.10
9	Dharur	0.00	0.00	0.00	0.00	0.10	0.10
10	Majalegaon	0.00	0.00	0.00	0.00	870.00	777.00
11	satara	0.00	0.00	0.00	1.00	0.10	0.10
12	yeola	0.00	9.52	9.52	0.00	0.00	0.00
13	Jalgaon (mini)	0.00	0.00	0.00	0.00	0.30	0.30
15	Dhule	0.00	11.60	11.60	0.00	0.00	0.00
16	Vaijapur	0.00	0.00	0.00	0.00	0.20	0.20
17	Ambad (Aurangabad)	839.24	0.00	839.24	0.00	0.20	50.10
19	Jaipur	0.00	0.00	0.00	0.00	0.00	0.00
20	Bhigwan	64.17	0.00	64.17	0.00	0.00	0.00
21	Latur	122.17	288.14	410.31	0.00	0.00	0.00
23	Ahmednagar	0.00	3002.97	3002.97	0.00	0.00	0.00
	Jalna						
1	Jalna	5099.57	2402.18	7501.75	0.00	311.65	212.00
2	Partur (G.C.)	0.00	0.00	0.00	0.00	56.71	0.20
3	Beed	0.00	0.00	0.00	0.00	0.20	0.20
4	Satara	0.00	0.00	0.00	0.00	0.10	0.10
5	Nandurbar	0.00	0.00	0.00	0.00	249.53	63.00
6	Navapur	0.00	0.00	0.00	0.00	0.10	0.10
7	Bhusaval	0.00	0.00	0.00	0.00	0.10	0.10
8	Nashik	0.00	0.00	0.00	0.00	0.50	0.00
9	Sinner	0.00	0.00	0.00	0.00	5.00	0.00
10	Vinchur	0.00	854.10	854.10	0.00	0.10	0.10
11	Jambutake/ Baragaon Pimpri	0.00	0.00	0.00	0.00	0.10	0.10
12	Bidkin	0.00	0.00	0.00	0.00	0.10	0.00
	Aurangabad	59641.77	11273.08	70914.85	979.07	12437.78	17058.68
	Nagpur						
1	Butibori	5880.41	4187.27	10067.68	0.00	0.00	0.00
2	Devli	0.00	50.83	50.83	0.00	0.00	0.00
3	Amravati	0.00	261.32	261.32	0.00	0.00	0.00
4	Chandrapur	0.00	493.55	493.55	0.00	0.00	0.00
5	Chandrapur Tadali	0.00	622.48	622.48	0.00	0.00	0.00
6	Akola	0.00	5.85	5.85	0.00	0.00	0.00
	Nagpur Total	5880.41	5621.30	11501.72	0.00	0.00	0.00
	Centralised W.S.S.	289087.26	71997.13	361084.40	58418.61	64645.34	92012.50
	Centralised W.S.S.	289087.26	71997.13	361084.40	58418.61	64645.34	92012.50
	LOCALISED W.S.S.						
	Thane						
1	Tarapur	15943.28	3481.34	19424.62	77.00	150.00	726.00
1	Murbad & Addl. Murbad	1420.96	0.00	1420.96	0.00	0.00	0.00
2	T.T.C.	0.00	0.00	0.00	0.00	2032.00	5507.00
3	Thane Wagle	0.00	0.00	0.00	0.00	1.00	1.00
4	Thane complex	0.00	0.00	0.00	0.00	2116.00	747.00
5	Ransai WSS	0.00	0.00	0.00	0.00	2045.00	1794.00
6	Barvi WSS	0.00	4532.28	4532.28	0.00	2675.00	1250.00
7	Shahad	0.00	130.44	130.44	0.00	0.00	0.00
	Ambernath (civil)						
1	Ambernath	0.00	0.00	0.00	0.00	0.10	800.00
2	Addl. Ambarnath	0.00	0.00	0.00	0.00	0.10	1.00

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1	2		3	4	5	6	7
3	Badlapur	0.00	0.00	0.00	0.00	0.20	5.10
4	Barvi WSS	0.00	0.00	0.00	0.00	17023.09	24446.80
5	Khardi	0.00	0.00	0.00	0.00	779.20	4751.10
	Ambernath (E & M)						
1	Patalganga Indl Area	0.00	0.00	0.00	0.00	1723.20	1061.20
2	Barvi Dam Dn I	0.00	0.00	0.00	0.00	20381.85	13262.10
3	Wagle	0.00	0.00	0.00	0.00	0.30	0.30
4	Shahad	0.00	0.00	0.00	0.00	3969.32	12008.30
5	New Patalganga	-78.85	0.00	-78.85	0.00	800.50	3465.40
6	Ransai	0.00	0.00	0.00	0.00	450.50	1020.40
7	Khalapur	0.00	0.00	0.00	0.00	10.00	10.00
8	Tambati	0.00	0.00	0.00	0.00	0.10	0.10
9	Taloja	0.00	0.00	0.00	0.00	5000.00	2986.00
10	Roha	6073.81	195.25	6269.06	55.20	311.00	5350.50
	Mahad (civil)						
1	Mahad/Addl.Mahad *	14764.35	125.57	14889.92	3156.50	610.24	1181.95
2	Mangaon(Bhagad)(G.C.)	0.00	0.00	0.00	915.60	0.00	0.00
3	Khanloshi	0.00	0.00	0.00	0.10	0.00	0.00
4	Dighi Port Based Indl.Area	0.00	0.00	0.00	0.20	4000.00	10000.20
5	Vile Bhagad	4603.62	529.41	5133.03	0.00	500.40	1200.50
6	Poladpur	0.00	36.17	36.17	0.00	0.00	0.00
	Mahad (E&M)						
1	Mahad Industrial Area	0.00	0.00	0.00	0.00	221.50	470.00
2	Bhagad Growth Centre	0.00	0.00	0.00	0.00	34.97	5.10
3	Lote Parshuram industrial Area,	0.00	0.00	0.00	0.00	306.65	20.00
4	Kherdi-Khadpoli Industrial Area.	0.00	0.00	0.00	0.00	6.30	3,790.00
5	Roha Industrial Area.	0.00	0.00	0.00	0.00	166.10	50.10
6	Ratnagiri	0.00	0.00	0.00	0.00	573.57	1,950.00
	Ratnagiri District:						
1	Pophali- Kherdi - Chiplun	428.47	0.00	428.47	0.10	0.00	0.00
2	Gane-Khadpoli	169.89	0.00	169.89	1.20	0.00	0.00
3	Ratnagiri / Mirzole / Zadgaon)	4693.12	2612.90	7306.02	3606.16	6504.33	9413.41
4	Jaigad	68.50	0.00	68.50	0.00	0.00	0.00
5	Lote -Parshuram (G.C)	2017.68	0.00	2017.68	690.74	3117.88	1508.77
6	Addl.Lote Parshuram	0.00	0.00	0.00	410.00	100.00	1.00
7	Dapoli (Mini)	62.74	0.00	62.74	0.00	100.00	114.00
9	Devrukh	92.58	0.00	92.58	0.00	0.00	0.00
10	Nivali	2443.83	117.24	2561.07	720.23	2107.53	2040.27
11	Aadali	0.00	36.52	36.52	175.80	391.33	346.00
	Sindhudurg District:						
1	Kudal	2026.42	241.77	2268.19	190.73	124.48	191.41
2	Kasarde	8.12	0.00	8.12	0.00	0.00	0.00
	KONKAN-MUMBAI Total	54738.51	12038.90	66777.41	9999.56	78333.74	111476.01
	Pune District:						
	BARAMATI						
1	Kurkumbh	2020.78	773.41	2794.18	410.30	902.76	45.54
2	Jejuri	1131.95	0.00	1131.95	0.20	0.20	0.20
3	Pandhare	0.48	0.00	0.48	10.00	0.10	0.10
4	Talegaon	1684.65	0.00	1684.65	0.00	0.00	0.00
5	Chakan	21662.20	87.70	21749.90	0.00	0.00	0.00
6	Indapur(Mini)	1092.67	357.38	1450.05	20.00	440.59	622.74
7	Baramati (G.C.)	4138.47	287.56	4426.03	10.10	1.30	100.30
8	Ranjangaon (G C)	3884.91	0.00	3884.91	0.00	0.00	0.00
9	Karla / Pimpri Chinchwad	160.18332	0.00	160.18	0.00	0.00	0.00
10	Bhigwan	0.00	1.31	0.00	10.10	113.72	70.10
11	Navali	0.00	0.00	0.00	0.00	0.10	0.10
12	Naikebomwadi	0.00	0.00	0.00	0.00	0.10	0.10
13	Lonand	1476.39	0.00	1476.39	0.00	0.10	0.10
14	Phaltan	4241.76	0.00	4241.76	24.36	0.10	0.10
15	Paithan (G.C.)	949.02	253.45	1202.46	0.10	5.01	0.00
	Satara						
1	Satara	725.42	0.00	725.42	0.20	0.00	0.00
3	Wai	188.66	0.00	188.66	0.00	0.00	0.00
5	Patan (Mini)	312.25	0.00	312.25	0.00	0.00	0.00
7	Karad (G.C.)	387.26	0.00	387.26	0.00	0.00	0.00
9	kadegaon	58.98	0.00	58.98	0.00	0.00	0.00
11	Koregaon	1.10	0.00	1.10	0.00	0.00	0.00

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1	2		3	4	5	6	7
13	Kesurdi	2143.15	0.00	2143.15	0.00	0.00	0.00
15	Khandala	2668.88	0.00	2668.88	613.10	0.00	0.00
	Sangli						
1	Sangli Miraj / kupwad	1305.18	0.00	1305.18	650.00	250.00	290.02
2	Islampur	252.81	0.00	252.81	50.00	10.00	50.00
3	Manerajuri-Yogewadi	0.00	0.00	0.00	0.00	200.00	300.00
4	Kavthe Mahankal (Mini)	14.38	0.00	14.38	15.00	1.10	15.00
5	Jath (Mini)	5.51	0.00	5.51	0.00	0.00	0.00
6	Palus/Addl Palus (Mini)	581.30	0.00	581.30	150.00	300.15	324.00
7	Alkud (Mini)	0.00	0.00	0.06	0.10	0.00	0.00
8	Akluj (G.C)	0.06	0.00	0.06	0.10	0.10	0.10
9	Shalgoan/Bomblewadi	0.00	0.00	0.00	0.40	0.20	454.62
10	Vita	597.68	0.00	597.68	0.00	0.00	0.00
11	Shirala	1032.86	0.00	1032.86	0.00	0.00	0.00
12	Barshi	0.00	0.00	0.00	170.00	153.81	472.00
13	Kavalapur	0.00	0.00	0.00	0.10	0.10	0.10
14	Kadegaon Addl/Mini	0.00	0.00	0.00	0.10	0.10	0.10
15	Pandharpur	0.00	0.00	0.00	0.00	0.00	0.00
	Solapur District:						
1	Solapur	61.45	0.00	61.45	0.00	0.00	0.00
2	Chincholi	1826.53	0.00	1826.53	10.00	110.10	1430.79
3	Tembhurni(G.C.)	1457.95	5.13	1463.08	0.00	1.10	10.10
4	Karmala	0.40	0.00	0.40	50.10	0.10	0.10
5	Mangalvedha	0.00	0.00	0.00	0.10	0.10	0.10
6	Mandrup	0.00	0.00	0.00	0.00	0.00	0.00
7	Kumbhari	0.00	0.00	0.00	0.10	0.10	0.10
	Kolhapur District:						
1	Kolhapur Shirol	576.63	0.00	576.63	0.20	0.00	0.00
2	Gokul Shirgaon	548.39	0.00	548.39	0.10	0.00	0.00
3	Halkarni	624.85	0.00	624.85	0.00	0.00	0.00
4	Ajara (Mini)	8.84	0.00	8.84	0.00	0.00	0.00
5	Kagal / Addl. Kagal (G.C.)*	3294.39	0.00	3294.39	2.60	0.00	0.00
6	Gadhinglaj (G.C.)	103.96	-11.49	92.47	0.20	1.00	100.00
7	Arjuni	0.00	0.00	0.00	0.10	0.00	0.00
8	Man- Mhaswad (Mini)	0.00	0.00	0.00	1.00	0.00	0.00
9	Khatav - Nidal-Pusgaon	0.00	0.00	0.00	0.10	0.00	0.00
10	All Mini I A (KOLHAPUR DN)	0.00	0.00	0.00	0.21	0.00	0.00
11	Degaon/	0.00	0.00	0.00	0.10	0.00	0.00
12	Turukwadi	0.00	0.00	0.00	0.00	0.01	0.10
13	Karvir	0.00	0.00	0.00	0.00	0.01	0.10
14	Donoli & Awali	0.00	0.00	0.00	0.00	0.01	0.10
15	Degaon & Addl. Degaon	0.00	0.00	0.00	0.00	0.01	0.10
16	Khatav-Nidhal Pusgaon	0.00	0.00	0.00	0.00	0.01	0.10
17	Mhaswad	0.00	0.00	0.00	0.00	0.01	1.00
18	Mini Indl. Area	0.00	0.00	0.00	0.00	0.03	0.21
19	Lote parshuram	1711.09	2200.04	3911.14	0.00	0.00	0.00
	PUNE Total	62933.42	3954.48	66886.66	2199.17	2492.23	4288.22
	Nashik						
1	Nashik & Addl. Nashik (Satpur)	570.73	0.00	570.73	155.10	1.00	10.00
2	Peint (Mini) / Peth	38.37		38.37	0.05	0.10	0.05
3	Vinchur(Mini)	287.07	0.00	287.07	120.10	268.48	220.00
4	Sinnar/Addl.Sinnar(G.C.)*	6201.69	275.78	6477.47	15.00	1.20	15.10
5	Malegaon (G.C.) & DMIC	268.70	158.79	427.49	1201.10	0.00	0.00
6	Jambutake/ Baragaon Pimpri	0.00	0.00	0.00	100.10	50.00	200.00
7	Kalwan surgana (Mouje)	0.00	0.00	0.00	0.00	0.10	1.00
8	Gondhe Vadhiware	0.00	0.00	0.00	0.10	0.10	0.20
9	Yeola	1469.89	0.00	1469.89	0.00	0.00	0.00
10	Dindori / Addl Dindori	2369.71	493.84	2863.55	25.10	1.20	5.20
11	Ajng Kashti	0.00	0.00	0.00	0.00	0.00	0.00
12	Ambad (Nashik)	0.00	0.00	0.00	10.00	1477.00	746.00
13	Golshe-mahaje / Rajur Bahula	0.00	0.00	0.00	0.15	0.60	5.05
15	Malegaon mini (sayane)	0.00	0.00	0.00	0.00	0.20	281.20
16	Malegaon mini (ajang rawalgaon)	0.00	0.00	0.00	0.00	1,251.85	600.50
17	Manmad	0.00	0.00	0.00	0.00	0.10	1.00
18	Advan Pardevi	0.00	0.00	0.00	0.00	0.30	3.00
	NASHIK TOTAL	11206.16	928.41	12134.57	1626.80	3052.23	2088.30
	Aurangabad						

Sr. No.	Name of Area	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31/03/24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
1	Shendra / Addl. Shendra	910.06	0.00	910.06	1535.70	0.3	0.3
2	Patoda	0.00	0.00	0.00	0.10	0.00	0.00
3	Majalegaon	0.00	0.00	0.00	0.10	0.00	0.00
4	Deogaon Rangari	0.00	0.00	0.00	0.00	0.00	0.00
5	Jalgaon (mini)	0.00	0.00	0.00	0.00	1005.00	448.00
6	Nardhana	0.00	0.00	0.00	0.00	0.00	0.00
7	Dhule	0.00	0.00	0.00	0.00	0.00	0.00
8	Vaijapur	0.00	0.00	0.00	0.50	0.00	0.00
9	Nanded	0.00	0.00	0.00	0.00	0.10	0.10
10	Hingoli	0.00	0.00	0.00	0.00	0.10	0.10
11	Jamner	0.00	0.00	0.00	0.00	138.13	0.00
12	Nashik	0.00	0.00	0.00	0.00	0.20	0.20
13	Vinchur	0.00	0.00	0.00	0.00	25.00	0.00
14	Khultabad	0.00	0.00	0.00	0.10	0.00	0.00
15	Kannad / Sillod	0.00	0.00	0.00	0.20	0.00	0.00
16	Ambad (Aurangabad)	0.00	15.11	15.11	0.20	0.00	0.00
17	Latur/Addl Latur	0.00	0.00	0.00	0.90	734.62	85.00
18	Ahmedpur (Mini)	0.00	0.00	0.00	0.30	0.10	0.10
	Jalna						
1	Jalna	3547.62	491.07	4038.70	0.10	0.00	0.00
2	Bhokardan (Mini)	0.76	0.00	0.76	0.00	0.00	0.00
3	Partur (G.C.)	1.68	17.09	18.77	16.74	0.00	0.00
4	Jafrabad	0.00	0.00	0.00	0.10	0.00	0.00
	Parbhani						
1	Basmath (Mini)	14.58	0.00	14.58	0.00	0.00	0.00
2	Jintoor (G C)	8.95	0.00	8.95	0.00	0.00	0.00
	Beed						
1	Beed	76.71	0.00	76.71	0.10	0.00	0.00
2	Ashti	4.25	0.00	4.25	0.00	0.00	0.00
	Nanded						
1	Nanded /Addl Nanded	1154.22	0.00	1154.22	0.10	50.00	1.00
2	Kandhar (Mini)	6.37	0.00	6.37	0.00	0.10	0.10
3	Deglur (G.C.)	77.81	0.00	77.81	0.00	0.30	2.10
4	Krushnoor	180.48	0.00	180.48	0.00	0.00	0.00
5	Mudkhed	0.00	0.00	0.00	0.00	0.10	0.10
6	Bhokar	0.00	0.00	0.00	0.00	0.10	1.00
7	Selu	0.00	0.00	0.00	0.00	0.10	0.10
8	Kinwat	0.00	0.00	0.00	0.00	0.10	0.10
9	Parbhani/Addl Parbhani	348.47	20.03	368.50	0.00	0.20	2.00
10	Hingoli /Addl Hingoli	8.56	261.14	269.70	0.10	450.00	3672.00
11	Kalamnuri (Mini)	3.11	0.00	3.11	0.00	0.10	0.10
12	Gangakhed	0.00	0.00	0.00	0.00	0.10	0.10
13	Osmanabad	982.90	11.57	994.46	0.00	0.00	0.00
14	Dharashiv	0.00	0.00	0.00	0.00	0.00	0.00
15	Bhoom	54.87	0.00	54.87	0.10	0.00	0.00
	Latur District:						
1	Latur	3917.79	0.00	3917.79	0.00	0.30	50.20
2	Addl.Latur	0.00	0.00	0.00	0.00	0.10	60.00
3	Ausa (G.C.)	729.70	0.00	729.70	0.30	0.30	80.00
4	Kaudgaon Leather Complex	0.00	0.00	0.00	0.00	0.10	0.10
5	Naldurg	0.00	0.00	0.00	0.00	0.10	0.10
6	Tamalwadi/Wadgaon/washi	0.00	0.00	0.00	0.40	0.30	0.30
7	Omarga(Jakekur & Aurangabad)	177.74	0.00	177.74	0.00	0.10	100.00

Sr. No.	Name of Area	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31/03/24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
8	Bidkin- Mukhed	0.00	0.00	0.00	0.10	0.00	0.00
9	Dharur	0.00	1.16	1.16	0.10	0.00	0.00
10	Kaudgaon Leather Complex	0.00	0.00	0.00	0.10	0.00	0.00
11	Kalamb (Mini)	2.87	0.00	2.87	0.10	0.10	0.10
	Dhule						
1	Chalisgaon (G.C.)	2479.09	0.00	2479.09	0.00	5.10	50.05
2	Dhule	1572.28	0.00	1572.28	0.10	701.00	2505.00
3	Navapur (G.C.)	137.57	103.30	240.87	90.20	0.10	0.20
4	Nardana (C.G.C.)	0.00	0.00	0.00	0.00	0.10	0.10
5	Nandurbar (G.C.)	0.00	106.02	106.02	10.10	0.75	0.20
6	Jamner	1073.40	484.23	1557.62	150.10	188.39	0.00
7	Erandol I.A.	0.00	0.00	0.00	0.10	0.10	0.10
8	Brahmanvel	0.00	0.00	0.00	0.00	0.00	0.00
9	Ubrandi	0.00	0.00	0.00	0.00	0.00	0.00
10	Chopada / Bhadgaon / Parola / Muktai Nagar / Naval Nagar / Kusumbe	0.00	0.00	0.00	0.60	0.60	0.60
	Jalgaon						
1	Jalgaon	5254.73	0.00	5254.73	0.30	0.00	0.00
2	Bhusawal (G.C.)	984.49	0.00	984.49	0.10	0.00	0.00
3	Jamner	0.00	0.00	0.00	0.00	0.00	0.00
4	Nashik	0.00	0.00	0.00	0.00	0.00	0.00
	Ahmednagar						
1	Ahmednagar	2885.92	0.00	2885.92	0.00	0.00	0.00
2	Rahuri (Mini)	3.49	0.00	3.49	0.00	0.00	0.00
3	Shrirampur (G.C.)	2271.36	0.00	2271.36	0.00	0.00	0.00
4	Supa Parner (G.C.) / Park	5336.89	0.00	5336.89	0.20	0.00	0.00
5	Newasa (G.C.)	1403.38	0.00	1403.38	0.00	0.00	0.00
	Aurangabad (E&M)						
1	Nilanga (Mini)	0.20	0.00	0.20	0.00	0.00	0.00
		35612.29	1510.71	37123.00	1808.34	3302.29	7059.55
	Amravati District:						
1	Amravati	215.11	0.00	215.11	1106.20	50.00	100.00
2	Addl.A'wati	0.00	0.00	0.00	0.00	349.54	611.00
3	Warud (Mini)	2.78	0.00	2.78	0.10	0.01	0.10
4	Nandgaon (Mini)	2127.08	0.00	2127.08	0.10	0.01	0.10
5	Morshi (Mini)	0.34	0.00	0.34	0.10	0.01	0.10
6	Tiwasa (Mini)	0.60	0.00	0.60	0.20	0.02	0.20
7	Dharni (Mini)	1.48	0.00	1.48	0.10	0.01	0.10
8	Anjangaon (Mini)	0.27	0.00	0.27	0.20	0.02	0.20
9	Dhamangaon (G.C.)	0.00	0.00	0.00	0.10	0.01	0.10
10	Achalpur (G.C.)	0.00	0.00	0.00	0.11	0.02	0.11
11	Bhatkuli	0.00	0.00	0.00	0.20	0.02	0.20
12	Daryapur	0.00	0.00	0.00	0.11	0.02	0.11
13	Chandur Bazar	0.00	0.00	0.00	0.00	0.03	0.30
	Chandur Railway	0.00	0.00	0.00	0.12	0.00	0.00
	Akola						
1	Akola & Akola G.C.	127.78	0.00	127.78	100.10	508.95	450.10
2	Patur (Mini)	0.00	0.00	0.00	0.10	0.10	0.10
3	Akot (Mini)	0.00	0.00	0.00	0.10	0.10	0.10
4	Mangalurpir (Mini)	0.00	0.00	0.00	1.10	0.20	0.20
5	Manora (Mini)	0.00	0.00	0.00	0.20	0.00	0.00
6	Balapur (Mini)	0.00	0.00	0.00	0.20	0.20	0.20
7	Murtizapur (G.C.)	64.89	0.00	64.89	0.20	10.00	100.00
8	Washim (G.C.)	3.04	0.00	3.04	0.20	10.00	50.00
9	Telhara (Mini)	0.00	0.00	0.00	0.20	0.20	0.20
10	Risod	0.00	0.00	0.00	0.10	0.10	0.10
11	Malegaon Mini	0.00	0.00	0.00	0.10	0.10	0.10
12	Sangrampur	0.00	0.00	0.00	0.00	0.20	0.20
	Buldana District:						
1	Buldhana (Mini)	0.0014	0.00	0.0014	0.30	0.00	0.00
2	Karanja	0.00	1.66	1.66	100.20	0.00	0.00
4	Lonar	0.00	0.00	0.00	0.20	0.00	0.00
5	Deogaon	0.00	0.00	0.00	1.20	0.00	0.00
7	Chikhali (G.C.)	589.88	0.00	589.88	501.10	824.76	1750.00
8	Mehekar	0.00	0.00	0.00	1.10	0.10	0.10
9	Khamgaon	159.70	0.00	159.70	10.70	0.50	0.50

Sr. No.	Name of Area	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31/03/24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
10	Malkapur	179.71	0.00	179.71	0.30	0.10	50.00
11	Deulgaon Raja(Mini)	0.62	0.00	0.62	0.00	100.00	136.00
	Yavatmal						
1	Yavatmal	0.00	0.00	0.00	0.00	0.01	10.00
2	Addl.Yavatmal	729.45	0.00	729.45	15.20	0.01	5.00
3	Pusad (G.C.)	408.49	0.00	408.49	151.10	0.02	51.00
4	Wani (G.C.)	15.48	0.00	15.48	0.20	0.02	0.20
5	Darwha (Mini)	3.39	0.00	3.39	0.30	0.03	0.30
6	Digras (Mini)	6.58	0.00	6.58	0.20	0.02	0.20
7	Umarkhed (Mini)	43.66	0.00	43.66	0.10	0.02	1.10
8	Kelapur (Mini)	0.00	0.00	0.00	0.00	0.02	0.00
9	Maregaon (Mini)	0.00	0.00	0.00	0.20	0.02	0.20
10	Ghatanji (Mini)	4.25	0.00	4.25	0.20	0.02	0.20
11	Kalamb	0.00	0.00	0.00	0.20	0.02	0.20
12	Ner (Mini)	0.00	0.00	0.00	0.20	0.02	0.20
13	Mahagaon (Mini)	5.50	0.00	5.50	0.20	0.02	0.20
	Amravati Total	4690.08	1.66	4691.74	1993.44	1855.58	3319.32
	Wardha						
1	Wardha & Wardha Estate	1043.13	0.00	1043.13	0.20	0.00	0.00
2	Deoli (G.C.)	602.03	0.00	602.03	0.00	0.00	0.00
3	Hinganghat	9.20	0.00	9.20	0.00	0.00	0.00
	Nagpur Dn.I						
1	Nagpur - Hingna	914.35	3.25	917.60	266.00	140.10	10.10
2	Butibori / Addl. Butibori	13751.55	0.00	13751.55	1968.60	9371.70	1650.30
3	Parshivani (Mini)	3.23	0.00	3.23	0.00	0.00	0.00
4	Ramtek (Mini)	0.01	0.00	0.01	0.00	0.00	0.00
5	Umred (G.C.)+indl area	1345.09	-2.25	1342.83	0.20	0.00	0.00
6	Saoner (G.C.)	378.80	0.00	378.80	0.20	1.00	1.00
7	Kalmeshwar	286.97	26.68	313.65	31.00	11.00	61.00
	Nagpur DnII						
1	Addl.Katol	1298.46	55.44	1353.90	0.00	1.00	0.00
2	Aheri	0.00	0.00	0.00	0.00	0.10	0.00
3	Kuhi	6.73	0.00	6.73	0.00	0.00	0.10
4	All Mini I A/ Narkhed	0.51	0.00	0.51	0.00	0.00	0.00
5	Bhivpur	38.59	0.00	38.59	0.00	0.00	0.00
6	Gondpimpri	0.00	0.00	0.00	0.00	0.50	1.00
7	Bhadrawati	0.00	0.00	0.00	0.00	1.10	50.10
8	Nagbhid Mini Indl. Area.....	0.00	0.00	0.00	0.00	6.82	0.00
9	Mul Growth Centre	0.00	0.00	0.00	0.00	10.10	501.00
10	Chimur Mini Industrial Area	0.00	0.00	0.00	0.00	0.10	0.10
11	Shindewadi	0.00	0.00	0.00	0.00	0.10	0.10
12	Chandrapur Growth Centre	0.00	0.00	0.00	0.00	2.10	61.00
13	Chandrapur Indl. Area....	0.00	0.00	0.00	0.00	404.92	50.20
14	Warora	0.00	0.00	0.00	0.00	50.00	62.00
15	Warora Growth Centre	0.00	0.00	0.00	0.00	0.00	0.00
16	Bhandara Indl. Area...	0.00	0.00	0.00	0.00	0.00	0.00
17	Deori GC	49.31	0.00	49.31	1.00	10.00	500.00
	Nagpur (E&M)						
1	Addl. Butibori	0.00	0.00	0.00	0.00	0.10	1.00
2	All Mini. Indl. Area.....	0.00	0.00	0.00	0.00	0.30	3.00
3	Badaravati Mini	0.00	0.00	0.00	0.00	0.01	1.00
4	Balapur	0.00	0.00	0.00	0.00	0.01	1.00
5	Bhivapur	0.00	0.00	0.00	0.00	0.01	1.00
6	Chandur Railway	0.00	0.00	0.00	0.00	0.01	1.00
7	Hingna Indl. Area.....	233.49	340.56	574.04	0.00	1.00	1.00
8	Katol	0.00	0.00	0.00	50.20	0.20	2.00
9	Lonar	0.00	0.00	0.00	0.00	0.01	1.00

Sr. No.	Name of Area	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31/03/24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
10	Malegaon	0.00	0.00	0.00	0.00	0.01	1.00
11	Mangrulpir	0.00	0.00	0.00	0.00	0.01	1.00
12	Manora	0.00	0.00	0.00	0.00	0.01	1.00
13	Mehekar	0.00	0.00	0.00	0.00	0.01	1.00
14	Morgaon Mini	0.00	0.00	0.00	0.00	0.01	1.00
15	Narkhed Growth Centre	0.00	0.00	0.00	0.00	0.01	1.00
16	Patur	0.00	0.00	0.00	0.00	0.01	1.00
17	Rajura	0.00	0.00	0.00	0.00	0.01	1.00
18	Risod	0.00	0.00	0.00	0.00	0.01	1.00
19	Saoner	0.00	0.00	0.00	0.00	0.20	2.00
		0.00	0.00	0.00			
20	Chandrapur Growth Centre				0.00	0.30	3.00
21	Sindkhed	0.00	0.00	0.00	0.00	0.01	1.00
22	Tumsar (Mini)	12.43	0.00	12.43	0.00	0.01	1.00
23	Gondia	262.34	0.00	262.34	0.20	0.20	2.00
24	Sangrapur	0.00	0.00	0.00	0.20	0.01	1.00
25	Gadchiroli Indl. Area....	97.21	0.00	97.21	410.28	0.10	1.00
	Bhandara District:						
1	Bhandara	134.93	0.00	134.93	0.10	0.00	0.00
2	Mohadi (Mini)	18.05	0.00	18.05	0.00	0.00	0.00
3	Tiroda (G.C.)	-24.86	0.00	-24.86	0.00	0.00	0.00
4	Goregaon	78.37	0.00	78.37	0.00	0.00	0.00
	Chandrapur District:						
1	Chandrapur	1269.02	0.00	1269.02	457.70	0.00	0.00
2	Ghugus	4.19	0.00	4.19	0.00	0.00	0.00
3	Mul (G.C.) + Indl Area	451.90	0.00	451.90	501.10	0.00	0.00
4	Warora (G.C.)	193.37	0.00	193.37	70.00	0.00	0.00
5	Rajura	0.0012	0.00	0.0012	0.00	0.00	0.00
6	Nagbhid	12.75	0.00	12.75	0.00	0.00	0.00
7	Bhadravati	2.15	0.00	2.15	0.10	0.00	0.00
	NAG PUR DN Total	22473.28	423.68	22896.96	3757.08	10013.21	2980.00
	TOTAL: Localised W.S.S.	191653.74	18857.84	210510.34	21384.39	99049.28	131211.40
	Total: Centralised W.S.S.	289087.26	71997.13	361084.40	58418.61	64645.34	92012.50
	GRAND TOTAL OF W.S.S.	480741.01	90854.98	571594.73	79803.00	163694.62	223223.90

II -11 CAPITAL EXPENDITURE ON I.T. PARKS WITH RPROVISION							
(Rs. in lakhs)							
Sr.No.	Name of Work	Actual upto 03/2023	Actual for 2023-2024	Progressive upto 31.03.2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
Mumbai Metropolitan Region							
1	IT Park Division Mumbai						
	a. Seepz ++	6441.04	0.00	6441.04	0.00	0.00	0.00
	b. IT 2000	78.44	0.00	78.44	0.00	0.00	0.00
	Thane District						
2	T.T.C.(M.B.P.)	34909.33	0.00	34909.33	1302.00	950.00	50.00
3	Airoli	2302.58	0.00	2302.58	0.00	0.00	0.00
	Total Konkan Division	43731.39	0.00	43731.39	1302.00	950.00	50.00
	Nashik District						
4	Addl Nashik (Ambad)	221.72	0.00	221.72	0.00	0.00	0.00
	Ahmednagar District						
5	Ahmednagar	191.83	0.00	191.83	0.00	0.00	0.00
	Total Nashik Division	413.55	0.00	413.55	0.00	0.00	0.00
	Pune District						
1	Pune Phase I /II/ III	16282.87	418.05	16700.92	0.00	0.00	0.00
2	RGIP Hinjwadi	16695.90	0.00	16695.90	0.10	0.00	0.00
3	Pimpri	0.04	0.00	0.04	0.00	0.00	0.00
4	Kharadi Knowledge Park	3150.56	0.00	3150.56	0.00	0.00	0.00
5	Talawade IT	2011.67	0.00	2011.67	0.00	0.10	0.10
	Kolhapur District						
1	Kolhapur IT Park	189.24	0.00	189.24	0.00	0.00	0.00
	Satara District						
1	Satara IT Park	0.28	0.00	0.28	0.00	0.00	0.00
	Sangli District						
1	Sangli Miraj	43.17	0.00	43.17	0.00	0.00	0.00
	Solapur District						
1	Chincholi/Solapur	290.40	0.00	290.40	0.00	0.00	0.00
	Total Pune	38664.13	418.05	39082.18	0.10	0.10	0.10
	Aurangabad District						
1	Aurangabad (incl	622.61	0.00	622.61	0.00	0.00	0.00
2	Jalna (Bio-tech)	0.00	0.00	0.00	0.00	0.00	0.00
3	Shendre	0.00	0.00	0.00	0.00	0.00	0.00
4	Latur (I.T)	92.57	0.00	92.57	0.00	0.00	0.00
	Total Aurangabad	715.18	0.00	715.18	0.00	0.00	0.00
	Amravati District						
1	Amravati	71.34	0.00	71.34	0.00	0.00	0.00
2	Chikhalthana	110.10	0.00	110.10	0.00	0.00	0.00
		181.44	0.00	181.44	0.00	0.00	0.00
	Nagpur District						
1	Nagpur Hingna (IT Park)	835.11	0.00	835.11	0.00	0.00	0.00
2	Akola (Bio-Tech)	0.00	0.00	0.00	0.00	0.00	0.00
3	Buttibori	0.00	0.00	0.00	0.00	0.00	0.00
	NAGPUR TOTAL	835.11	0.00	835.11	0.00	0.00	0.00
	GRAND TOTAL	84540.81	418.05	84777.41	1302.10	950.10	50.10

II-12 PROVISION OF CAPITAL EXPENDITURE					
DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
(Rs.in Lakhs)					
Sr. No.	Name of Division	Name of Work	Budget Provision 2024-2025	Revised Budget Provision for 2024-25	Budget Provision for 2025-26
1	3	2	3	4	5
		MUMBAI			
1	Thane Division 1	NA...Concreting of Bus Stands through MIDC's grant at Khopat-Thane, Kurla, Neharunagar & Mumbai Central. (म.औ.वि.महामंडळाच्या अनुदानाच्या माध्यमातून खोपट-ठाणे, कर्ला, नेहरूनगर व मुंबई सेंट्रल या बसस्थानकांचे कॉन्क्रीटकरण करणे.)	0.00	713.00	5.00
2	Thane Division 1	NA...Tarapur Industrial Area... Construction and concreting of Bus Station through MIDC's grant in Palghar District at 11 locations. (पालघर जिल्ह्यातील ११ ठिकाणच्या बस स्थानकांचे म.औ.वि. महामंडळाच्या अनुदानातून कॉन्क्रीटकरण करणे.)	0.00	2,224.00	5.00
1	Division No.II, Mahape	Construction of building for Subcentre of Marathi Bhasha Bhavan at Plot No.6A, Sector 13, Airoli, Navi Mumbai. M/s. Gyan Prime (JV) Agr. No. B-2/18 for 2022-23 Time period 26.08.2022 to 25.08.2024	0.00	8.00	500.00
2	Division No.II, Mahape	TTC Indl. Area...Excavation & Disposal of debris from EL-237 for M/s. India Jewellery Park in Electronics zone in TTC Indl. Area M/s. Vaibhav construction Agr No. B-2/54 for 2023-24 Time period 12.01.2024 to 11.10.2024	1825.47	9,619.02	2,504.00
3	Division No.II, Mahape	Establishment of Apex Institute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Residential and IT enabled service building and allied works. M/s. Shree Venkatesh Buildcon Pvt. Ltd. Agr. No. B-2/60 for 2023-24 Time period 04.03.2024 to 03.03.2027	0.00	4,850.00	22,964.00
4	Division No.II, Mahape	Establishment of Apex Institute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Incubation centre building and allied works. M/s. Nyati Engineers and Consultants Pvt. Ltd Agr No. B-2/61 for 2023-24 Time period 04.03.2024 to 03.02.2027	0.00	6,692.00	22,098.00
5	Division No.II, Mahape	Appointment of Architect design consultant for establishment of Appex Institute & commecial complex on MSSIDC's Plot No. 480 at Kalamboli, Navi Mumbai. M/s. ARK Designs Pvt. Ltd. Agr. No. C-1 for 2022-23 Time Period 15.06.2022 to 14.06.2024	329.46	1,000.00	500.00
6	Division No.II, Mahape	Upgradation of infrastructure facilities of Panvel Co Operative Indl Estate Ltd., of Panvel in Raigad district. M/s. Govardhani Construction Co. Agr No. B-2/63 for 2023-24 Time Period 12.03.2024 to 11.09.2025	0.00	500.00	1,000.00
1	Dombivli	Taloja Indl. Area...D.C.Work..Taloja W/S/S...Shifting of existing 700mm dia PSC pipeline by 900mm dia MS pipeline water supply pipeline near Navade Bridge in railway portion (3rd call)	12.43	-	10.00

Sr. No.	Name of Division	Name of Work	Budget Provision 2024-2025	Revised Budget Provision for 2024-25	Budget Provision for 2025-26
1	2	3	4	5	6
2	Dombivli	Lowering of BG Main II & III between Ch6330m to Ch6385m for proposed D P Road by MMRDA near village Pale	0.00	0.00	10.00
3	Dombivli	Lowering at MIDC's B.G. Main no. I, near village pale ch. 6920, for providing approach to the land of Mr. Prabhakar Abhimanyu Kadu & Mr. Mohan Kalu Madhavi.	0.00	0.00	10.00
4	Dombivli	Realignment of B.G. Mains BG-I (1772mm dia), B.G.-II (1772mm dia), B.G.-III (1600mm dia) at ROB Ambernath for Mumbai Railway Vikas Corporation.	0.00	0.00	10.00
5	Dombivli	Taloja Industrial Area... DC Work ... Lowering of existing 600 mm dia MS water supply pipeline from Plot No PAP 168 to PAP 40	0.00	0.00	10.00
1	Ambernath Civil Division	Barvi Water Supply Scheme...Lowering of B G Mains at ch 2080 m for providing approach to the proposed Ambernath Court Building.	Nil	190	0.00
1	Mumbai (IT Dn.)	Towards the works executed prior to 2023-2024	5419.85	119.5	3.30
2	Mumbai (IT Dn.)	Repairing of sewer line manhole chamber.	24.67	0.00	0.00
3	Mumbai (IT Dn.)	Providing and fixing fabricated MS granting	4.1	0.00	0.00
4	Mumbai (IT Dn.)	Providing pumping arrangement from SDF II to SDF IV	4.43	0.00	0.00
5	Mumbai (IT Dn.)	Emergency repair work to internal road near Nest 01 SEEPZ	12.6	0.00	0.00
6	Mumbai (IT Dn.)	Emergency repair work to service road from SDF I to Mega CFC site	23.46	0.00	0.00
7	Mumbai (IT Dn.)	Raising height of compound wall from ch.520 to ch. 690	23.61	0.00	0.00
8	Mumbai (IT Dn.)	Emergency repair work to internal road leading to M/s. Intergold and Nest I.	17.51	0.00	0.00
9	Mumbai (IT Dn.)	Providing 150 mm dia DI pipeline from GJ2/ 3 sump to SDF 4 on emergency basis.	46.31	0.00	0.00
10	Mumbai (IT Dn.)	Repair/ Replacement of street light poles with fixtures from Gate No. II-III (phase II)	50.41	0.00	0.00
11	Mumbai (IT Dn.)	Reconstruction of Gate No.2 at SEEPZ SEZ premises.	0	315.25	0
1	Civil Division Mahad	Construction of New administrative Buildings for Talathi & Circle offices in Mangaon,Tala,Roha,& Shriwardhan Talukas from the service & facility charges payable by MIDC against land acquisition for MIDC(M/S.Shreenath Engineer-GNI JV)	0	565	2700
2	Civil Division Mahad	VBIA..DC work and repairs of administrative office etc in raigad district consultancy svices for preparing of drawings estimates & tender papers etc 3rd call(c-1 of 2021-2022)ARK Design Pvt.Ltd	68.54	129.67	213
1	Alibag	1. Providing Temperory Water Supply Scheme for proposed plot in Usar Indl Area. (Prov., Erecting & Comm. Of online booster ;pumping station on GAIL pipeline near RCF Colony). B-2/22 for 2021-2022 - Friends Engineering Corpn.	289.04	7	5

Sr. No	Name of Division	Name of Work	Budget Provision 2024-2025	Revised Budget Provision for 2024-25	Budget Provision for 2025-26
1	3	2	3	4	5
2	Alibag	2. Providing Permanent Water Supply Scheme for proposed plot in Usar Indl Area. ADP No. Accorded vide O.O.No.CEO/AA/4682/ of" 2022 dtd.05.05.2022 for Rs.92,33,51,100/- (N) & Rs.1,06,18,53,800/- (G)			
3	Alibag	a) P, L & J 700 mm. dia. MS pure water rising main from WTP Bandhan (Poynad) to Usar Indl. Area through Bailkind. B- 1/36 for 2022-2023, Rudranee Infrastructure Ltd. & Sai Construction Co.(JV).	2106.69	1,500.00	600.00
4	Alibag	b) Addl. work for the work of.... Replacement of existing 400 mm dia C.I. pipe line by 400 mm dia M.S. pipe line in the creek portion.(Deposit Contribution work). B- 1/36 for 2022-2023, Rudranee Infrastructure Ltd. & Sai Construction Co.(JV).	240.70	20.00	0.10
5	Alibag	c) Providing, erecting, Commissioning & Testing of pumping machineries & Power Supply arrangement inlcuing allied equipments for Permanent Water Supply to GAIL from WTP Poynad.	3957.83	250.00	120.00
6	Alibag	3) Pen Alibag Water supply scheme... Providing, erecting, commissioning and testing of electromechanical works for newly erected water treatment plant @ Poynad. Autoflow Engineers And Controls Pvt. Ltd. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of" 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G).Proportionet Expdr. Share of GAIL, Usar is Rs. 964.00 (L) with GST 1138.00 (L) ADP No.	0.00	400.00	700.00
7	Alibag	4) Pen Alibag Water supply scheme... Providing, erecting, commissioning and testing of HT pumping machineries including allied works @ newly erected raw water pump house. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of" 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G). Proportionet Expdr. Share of GAIL, Usar is Rs. 900.00 (L), with GST 1062.00 (G)	0.00	100.00	800.00
8	Alibag	5) Pen Alibag Water supply scheme... Providing, laying, Jointing 1500 mm. dia. MS raw water pumping main from Jackwell Nagothane to WTP Poynad. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of" 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G). Proportionet Expdr. Share of GAIL, Usar is Rs. 3786.00 (L) with GST 4468.00 (L)	0.00	700.00	2,500.00

Sr. No.	Name of Division	Name of Work	Budget Provision 2024-2025	Revised Budget Provision for 2024-25	Budget Provision for 2025-26
1	3	2	3	4	5
9	Alibag	6) Pen Alibag Water supply scheme... Construction of 120 MLD WTP to 240 MLD with allied structures at WTP Poynad premises and expansion of Jackwell at Nagothane. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G). Proportionet Expdr. Share of GAIL, Usar is Rs. 1696.00 (L) with GST 2001.00 (L)	0.00	250.00	500.00
10	Alibag	Patalganga Indl. Area.. Water Supply Scheme..Providing, laying & jointing 900mm. Dia. M.S. Pipeline from New WTP to HOCL Gate (70 MLD Water Supply)	0.00	0.10	10.00
1	Ratnagiri	DG - RATNAGIRI INDUSTRIAL AREA ... MIDC RatnagiriDivision under.... Construction of New Udyog Bhavan office building at Ratnagiri	0	800.00	1,800.00
2	Ratnagiri	Nivali water Suply scheme...Replacement of old pipeline from Nivali Water Supply scheme.	109.65	306.53	599.00
3	Ratnagiri	DG - RATNAGIRI INDUSTRIAL AREA...Ratnagiri Division under Construction of boundary wall at ratnagiri Zoological park.	0	700.00	473.00
		BMR TOTAL	14,566.76	31,959.07	60,649.40
		PUNE			
1	Civil Dn. Pune	Kopargaon Co-operative Indl. Estate.. Providing infrastructural facilities.	-	893.00	540.00
2	Civil Division Pune	Supa Parner Industrial Park... Providing 350mm dia DI Pure water Supply Line to Varun Beverages Ltd from MIDC Existing 4000 Cum Capacity Sump	465.61	382.84	39.00
3	Civil Division Pune	Construction of Common Facility Center Building for Lonavala Industrial cooperative Estate Ltd.(LICEL), Nangargaon, Lonavala	-	50.00	84.00
4	Civil Division Pune	Construction of District Udyog Bhavan by dismantling existing district Industries Centre Building at Ahmednagar.	-	500.00	1,280.49
	Civil Division Pune	Providing Rigid (Concrete) pavement at Tarakpur, Swastik, Mirajgaon, Rahuri, kolhar, Kharda Kolhar, Shevgaon, jamkhed, karjat, & Akole bus stands		1,566.00	494.00
	Civil Division Pune	Providing concrete pavement to ST Stands at Pune Station, Lonavala, Alephata and Narayangaon in Pune District		488.00	318.00
1	Project Division, Pune	Western Maharashtra Development Corporation, Ltd.(WMDC) (Industrial estate Kharabwadi, Tal.Khed, providing Infra. Facilities, const. of roads C,D works & street lights)	55.32	379.00	1.00
1	Executive Engineer, E&M MIDC	Parvati CO-OP Indl. Estate, Yadrav Tal- Hatkanangle Dist Kolhapur... Providing infrastructure facilities (D.C. Work). Erecting & Commissioning LED streetlight	0	270.00	0.40

Sr. No.	Name of Division	Name of Work	Budget Provision 2024-2025	Revised Budget Provision for 2024-25	Budget Provision for 2025-26
1	3	2	3	4	5
1	IT Division, Pune	Providing Infrastructural Facilities under Maharashtra Industrial policy 2013...DC work... Construction of internal roads in Swami Vivekanand Co-op Industrial Estate Ltd. Handewadi Road, Hadapsar, Pune-411028.	0.00	160.00	1.00
1	Kolhapur	1] Laxmi Indl Area Hatkanangale (Civil Work)..Prov. Infra. Facilities road work GL338238	0.00	750.00	824.00
2	Kolhapur	4] Parvati Co-op Indl Estate Shirol..Prov. Infra. Facilities road work GL338236	0.00	1,068.00	141.00
3	Kolhapur	Yashwant Ind. Co.Op Estate, Satara....Construction of WBM, providing asphaltting treatment to roads, C.D. Works and streetlight in Yashwant Ind. Co. Op Estate.	0.00	10.00	10.00
1	Sangli	Sangli-Miraj Industrial Area. . . Construction of main roads with concrete pavement on existing damaged BT surface & repairs to other roads with MPM, BM, 50mm thick DBM & 25mm thick AC treatment in Miraj Block.	0.00	-	-
2	Sangli	Sangole Audyogik Sahakari Vasahat Maryadit, Sangole, Dist. Solapur. . Providing infrastructural facilities to Audyogik Vasahat.	0.00	-	-
1	Nashik	Sinner Industrial Area... Development of Infrastructure in STICE Industrial estate at Musalgaon... permanent water supply scheme and for STICE industrial area... Providing laying and jointing 250 mm dia gravity main DI K-9 pipeline from WTP sinner to stice and distribution Network in STICE Industrial Area (Deposit Contribution Work).	242.59	382.09	465.00
2	Nashik	Manmad Co-operative ... Providing infrastructure facilities.... Construction of road with asphaltting & providing street lights.	--	0.20	0.40
3	Nashik	Shri Samarth CO-operative Industrial estate,Pimpalgaon (Baswant) Tal. Niphad. Dist.	--	0.20	0.30
4	Nashik	Providing infrastructural facilities in Chandwad Cooperative Industrial estate.	--	0.20	0.30
5	Nashik	Development of Bus stand at shirvade vani.(Niphad)	--	10.00	500.00
6	Nashik	Siddhivinayak Co operative estate, Tal. Niphad... Providing infrastructure facilities	--	10.00	480.00
		PUNE TOTAL	763.52	6,919.53	5,178.89
		CSN			
1	Nanded	Providing rigid Concrete pavement to various MSRTC bus Stands at Gangakhed, Pathri, Selu & Jintur --2nd Call	0.00		650.00
2	Nanded	Providing concrete pavements to Bus-Stands in Nanded I/A.. Narsi,Biloli, Loha, Hadgaon & Bhokar	0.00		650.00
3	Nanded	Late Ram Gopal Gupta Co-operative Industrial Estate ltd. Shivajinagar, Nanded. Providing infrastructure facilities in shivajinagar Industrial Estate..	0.00	1.00	100.00

Sr. No	Name of Division	Name of Work	Budget Provision 2024-2025	Revised Budget Provision for 2024-25	Budget Provision for 2025-26
1	3	2	3	4	5
4	MIDC, Civil Division, Chh. Sambhajingar	Feasibility Study, Design and Project / Construction Management Consultancy Water Recycle Plant at Nakshatrawadi and associated Infrastructure to supply Treated Water to Shendra and Bidkin Industrial Area	0.00	50.00	150.00
5	MIDC, Civil Division, Chh. Sambhajingar	Chhatrapati Sambhajingar Industrial Area...DC Work... Construction of Internal Road and renovation of hostel rooms at MCED Office... M/s. Sharda Infratech, Chhatrapati Sambhajingar....	98.73	75.89	0.10
6	MIDC, Civil Division, Chh. Sambhajingar	Jalna Industria Area... Providing,laying and jointing 150 mm diameter D.I.K-9 pipeline for Dry Port Jalna (D.C.Work) (M/s. J. J. Chaudhary & Co., Chalisgaong	90.59	54.41	0.10
7	MIDC, Civil Division, Chh. Sambhajingar	Jalna , Partur & Bhokardan Bus Stands Providing Rigid (Concrete) pavement at various MSRTC bus stands in Chhatrapati Sambhajingar and Nashik Circles of MIDC. (M/s. Mapari Infraprojects, , CSN	0.00		460.00
8	MIDC, Civil Division, Chh. Sambhajingar	Beed Industrial Area... Providing Rigid (Concrete) pavement at various MSRTC bus stand in Beed District @ Dharur & Ambejogai. (M/s. Ghugne Infrastructure Pvt. Ltd.,)	0.00		66.00
9	MIDC, Civil Division, Chh. Sambhajingar	Providing rigid (C.C.) Pavement for busstand at Gangapur, Kannad, Sillod (Shri. Abhijeet Ashokrao Chavan, CSN)	0.00		300.00
10	DHULE	The Chalisgaon Co.Op. Industrial Area Estate Ltd. / DIC JALGAON. Construction of concrete roads, Gutters, multipurpose hall and office building, compound wall & Main gate.	311.86	102.00	0.30
11	DHULE	Deposit Contribution Work.... W.M.D.C.'s Mini Industrial Estate (S.No.577) at Raver Dist. Jalgaon.....Construction of asphalt roads, gutters, compound wall and street lights at W.M.D.C.'s Mini Industrial Estate (S.No.577) Raver	0.00	50.00	12.45
12	DHULE	Jalgaon Industrial Area-- Construction of District Industry Centre Building by dismantling existing District Industry Centre Building at Jalgon .	0.00	606.00	1,000.00
13	Latur	Air strip @ Latur ..Construction of UCR compound wall to Air Strip Latur.	0.00	100.00	300.00
14	Latur	Providing rigid (Concrete) Pavement to Parking area at Latur Latur Bus Stand No.2, Chakur, Udgir, Nilanga, Latur Central, Shirurtajband, Halli Kingaon & Nalegaon Bus Stand..	0.00	707.42	1,000.00
15	Latur	Providing rigid (Concrete) Pavement to Parking area at Dharashiv, Ter, Paranda & Naldurg Bus Stand..	0.00	500.00	114.00
16	Latur	Construction of District Industry Central Building by dismantling existing District Industry Central Building at Dharashiv.	0.00	400.00	280.00

Sr. No .	Name of Division	Name of Work	Budget Provision 2024-2025	Revised Budget Provision for 2024-25	Budget Provision for 2025-26
1	3	2	3	4	5
17	Latur	Latur Industrial Area.. Minor repairs and painting to DIC Building	0.00	2.48	0.10
		CSN TOTAL	501.19	2,649.20	5,083.05
		NAGPUR			
1	Nagpur Division No.1	Providing, laying & jointing 200 mm dia. DI ipeline Wategahat to Vidharbha Logistic Park Nagpur @ Wadgaon.	0.00	500.00	20.00
2	Nagpur Division No.1	NAGPUR District... Concreting of Bus stand & Depot premises of MSRTC... at Ganeshpeth , Morbhavan , Butibori, Saoner, Katol & Umred in Nagpur District.(2 nd Call).	0.00	1,400.00	61.00
3	Nagpur Division No.1	Nagpur (Wardha) Industrial area...Construction of Udyog Bhavan at Wardha.	0.00	500.00	125.00
4	Nagpur Division No.1	Wardha District :- Concreting of Bus stand and depot premises of MSRTC at Hinganghat, Pulgaon, and Karanja. --- Concreting of Bus stand and depot premises of MSRTC at Hinganghat, Pulgaon, and Karanja	0.00	609.60	20.00
1	Division No. II	Providing infrastructure facilities in Agarbatti cluster plot No. D-15/1 in Umred Indl Area	116.46	98.24	1.00
2	Division No. II Nagpur	Bhandara Indl. Area...Construction of Udyog Bhavan on DIC land atBhandara	17.12	140.00	252.00
3	Division No. II Nagpur	Gadchiroli Indl. Area...Construction of Udyog Bhavan on DIC land at Gadchiroli.	15.37	150.00	213.40
4	Division No. II Nagpur	Repairs to Marda barrage due to heavy floods	.33.51	125.00	5.00
5		Repairs to Marda barrage due to heavy floods	.52.13		
6	Division No. II Nagpur			-	-
7	Division No. II Nagpur	Providing infrastructure facilities in place Umiya cooperative Industries Estate	-	10.00	900.00
		NAGPUR TOTAL	148.95	3,532.84	1,597.40
		TOTAL	15,980.41	45,060.64	72,508.74

Capital Expenditure on Special Economic Zones With Provision							
II-13							
(Rs. In Lakhs)							
Sr.No.	Name of Industrial Area	Actual upto March-2023	Actuals for 2023-2024	Progressive upto 31/03/2024	Budget Estimates 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
A)	KONKAN DIVISION						
	a) Raigad District						
	1.Usar	0.19	0.00	0.19	0.00	0.00	0.00
B)	b) Ratnagiri Dist.						
	1.Lote-Parshuram	12.83	0.00	12.83	0.00	0.00	0.00
	c) Sindhudurg Dist.						
	1.Kankavali	0.63	0.00	0.63	0.00	0.00	0.00
	TOTAL FOR KONKAN DN.	13.65	0.00	13.65	0.00	0.00	0.00
C)	Nashik Division						
	a) Nashik Dist.						
	1.Ambad	0.72	0.00	0.72	0.00	0.00	0.00
	2. Sinnar/ Addl.sinnar	113.24	0.00	113.24	0.00	950.00	50.00
	TOTAL FOR NASHIK DN.	113.96	0.00	113.96	0.00	950.00	50.00
D)	Pune Division						
	a) Pune Dist.						
	1. Pune	3042.36	0.00	3042.36	0.00	0.00	0.00
	2. Baramati	0.72	0.00	0.72	0.00	0.00	0.00
	5. Hinjewadi-RGIP II	288.84	0.00	288.84	0.00	0.00	0.00
	6. Karla / Kesurdi	0.099	0.00	0.10	0.00	0.00	0.00
	7. Khed	3.20	0.00	3.20	0.00	0.00	0.00
	10. Kesurdi	260.68	0.00	260.68	0.00	0.00	0.00
	11. Khandala	702.85	0.00	702.85	0.00	0.61	6.00
	12. Supa parner	0.00	0.00	0.00	0.00	0.10	0.10
	b) Solapur Dist.						
	1. Karmala	137.44	0.00	137.44	0.00	0.00	0.00
	2. Bavur	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR PUNE DN.	4436.19	0.00	4436.19	0.00	0.71	6.10
E)	AURANGABAD DIVISION						
	Shendra	2783.09	0.00	2783.09	0.00	0.00	0.00
	a) Nanded District						
	2. Kushnur (Nandgaonpeth)	0.74	0.00	0.74	0.00	0.00	0.00
	b) Latur District						
	1.Latur	0.73	0.00	0.73	0.00	0.00	0.00
	c) Osmanabad District						
	1.Osmanabad	0.71	0.00	0.71	0.00	0.00	0.00
	TOTAL AURANGABAD DN.	2785.27	0.00	2785.27	0.00	0.00	0.00
F)	AMRAVATI DIVISION						
	a)Amravati District						
	1.Nandgaon/ Addl. Amravati	0.86	0.00	0.86	0.00	0.00	0.00
	b)Akola District						
	1.Akola (CGC)	0.71	0.00	0.71	0.00	0.00	0.00
	c)Yavatmal District						

Sr.No.	Name of Industrial Area	Actual upto March-2023	Actuals for 2023-2024	Progressive upto 31/03/2024	Budget Estimates 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimates 2025-2026
1	2		3	4	5	6	7
	1.Yavatmal	0.72	0.00	0.72	0.00	0.00	0.00
	TOTAL FOR AMRAVATI DN.	2.28	0.00	2.28	0.00	0.00	0.00
G)	NAGPUR DIVISION						
	a) Nagpur District						
	1.Buttibori	0.13	0.00	0.13	0.00	0.00	0.00
	2.Katol	0.63	0.00	0.63	0.00	0.00	0.00
	b)Chandrapur District						
	2.Bhadravati	0.18	0.00	0.18	0.00	0.00	0.00
	c) Bhandara District						
	1.Devri	0.63	0.00	0.63	0.00	0.00	0.00
	Total for Nagpur Dn.	1.58	0.00	1.58	0.00	0.00	0.00
	Prilimnary Expenditure of Various areas	23.34	0.00	23.34	0.00	0.00	0.00
	Tax Benefits Consulting	23.34	0.00	23.34	0.00	0.00	0.00
	Grand Total for SEZ Projects	7376.28	0.00	7376.28	0.00	950.71	56.10

Capital Expenditure on Captive power projects							
Truck Terminus Industrial & Knowledge Corridor with Provision							
II-14							
						(Rs. In Lakhs)	
Sr. No.	Name of Industrial Area	Upto 03/2023	During 2023-2024	Progressive upto 31/03/2024	Budget Estimates 2024-2025	Revised Budget Estimate 2024-2025	Budget Estimates 2025-2026
1	2	3		4	5	6	7
	DEVELOPED PARTS						
	A) M.M.R.						
1	Ambernath-Badlapur	4.89	0.00	4.89	0.00	0.00	0.00
2	TTC \ Dombivali	0.00	0.00	0.00	5000.00	0.00	0.00
	TOTAL FOR M.M.R.	4.89		4.89	5000.00	0.00	0.00
	Konkan Region						
	a) Thane District						
3	Tarapur	4.89	0.00	4.89	0.00	0.00	0.00
	TOTAL FOR KONKAN	4.89	0.00	4.89	0.00	0.00	0.00
	Pune Division						
4	Pimpri Chinchwad	0.00	0.00	0.00	50.00	0.00	0.00
5	Chakan	0.00	0.00	0.00	0.10	0.10	0.00
6	Talegaon	0.00	0.00	0.00	526.10	1966.44	682.00
7	Kagal	4.63	0.00	4.63	0.00	0.00	0.00
	TOTAL FOR PUNE	4.63		4.63	576.20	1966.54	682.00
	Nashik Division						
8	Akola / Akola G.C.	0.00	0.00	0.00	0.00	0.10	10.00
	Nagpur Dn	0.00	0.00	0.00	0.00		
9	Butibori					10.00	10.00
	Total for Nagpur	0.00		0.00	0.00	10.10	20.00
	Total for Truck terminus / CWM & Ind.& Knowledge Corridor	14.41	0.00	14.41	5576.20	1976.64	702.00
	Preliminary expenses of various areas	7.58	0.00	7.58	0.00	0.00	0.00
	GRAND TOTAL	21.99	0.00	21.99	5576.20	1976.64	702.00

STATEMENT NO. II-15				
T & P Provision				
(Rs. In lakhs)				
Sr.No	Name of Division	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
A)	Engineering Department			
1	Thane Dn.I	30.00	50.00	50.00
2	Thane (Wagle) Indl	8.00	20.00	8.00
3	Dombivali	10.00	6.00	10.00
4	Ambernath (E&M)	0.10	0.10	0.10
5	Ambernath (Civil)	0.10	1.23	0.80
6	Barvi Dam Dn.	10.00	0.00	0.00
7	I.T.Park Mumbai/MBP	0.00	0.00	0.00
8	Dn.2, Mahape		20.00	8.00
	Total for Mumbai circle	58.20	97.33	76.90
8	Mahad (Civil)	1.00	20.00	1.00
9	Alibag	0.20	12.10	0.20
10	Ratnagiri	14.30	19.00	25.00
11	Mahad (E&M)	0.00	0.00	0.00
12	Roha		1.00	1.00
13	Kudal		1.00	1.00
	Total for Konkan circle	15.50	53.10	28.20
12	Pune (Civil)/Ranjangaon/Ahmednagar	0.30	0.30	0.30
13	Pune Project Dn.	1.10	0.00	0.00
14	Baramati	0.80	0.80	0.80
15	Kolhapur	17.00	76.00	24.00
16	Sangli	2.90	68.00	3.90
18	Pune (E&M)	0.00	0.00	0.00
19	I.T.Dn, Pune	10.00	20.00	10.00
	Total for Pune circle	32.10	165.10	39.00
20	Aurangabad (C)	5.00	1.00	1.00
21	Aurangabad (E&M)	5.00	1.00	5.00
22	Latur Dn.(Civil) & E&M)	6.30	18.40	11.20
23	Nanded Dn.	10.30	20.30	0.40
24	Dhule Dn.	0.00	13.40	0.40
25	Nashik	1.00	35.00	1.00
	Total for Aurangabad circle	27.60	89.10	19.00
25	Nagpur Dn.I	3.00	30.00	10.00
26	Nagpur Dn.II	25.00	40.00	25.00
27	Nagpur (E&M) Dn.	5.00	5.00	0.00
	Total for Nagpur circle	33.00	75.00	35.00
28	Amravati Dn.	2.20	0.00	0.00
29	Akola Dn.	1.00	15.00	10.00
	Total for Amravati circle	3.20	15.00	10.00
	Total of Engg. T&P	169.60	494.63	208.10
B)	Fire Department Turn Table ladder, recue tender, water tender, jeep, water brower, amulance, protable pump water mist, hose fitting, wireless sets, CCTV camera. etc.	10200.00	14800.00	14800.00
C)	GAD vehical Franking machine,ETS machine, new vehical etc.	709.50	705.50	851.00

(Rs. In lakhs)				
Sr.No	Name of Division	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
D)	IT Cell Pc's Laptops, I Pads, Printers plotters, BPAMS Implementation fo LMS, GIS infrastructure with licence, WAN LAN UPS. Cloud services, microsoft office for desktops, Other software licences UPS batteries.. etc.	4677.00	3657.99	7219.00
	Grand Total	15756.10	19658.12	23078.10

Capital expenditure Provision on Fire Stations by Engg. Deptt.				
II-16				
(Rs. In lakhs)				
Sr.No.	Particulars	Budget Estimates 2024-2025	Revised Budget Estimates 2024-2025	Budget Estimates 2025-2026
	Fire Deptt.			
A	<u>Constn. Of Fire Station</u>			
1	<u>Add. Ambernath</u>	5.00	0.00	0.00
2	<u>Ahmednagar</u>	0.00	0.00	0.00
3	Khandala Ph-I	0.00	0.00	0.00
4	Nanded	0.00	0.00	0.00
5	Satara & Addl. Satara	100.00	0.00	0.00
6	Gokul Shrigaon	0.00	0.00	0.00
7	Supa Parner	0.00	600.10	900.00
8	Satara	0.00	114.68	70.00
9	Krushnoor	0.00	0.10	10.00
10	Hingoli	0.00	0.10	1.00
11	Amravati	0.10	0.00	0.00
	Total	105.10	714.98	981.00